

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M02 BOKELUP ROAD

Cost Centre	Mth Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn	
M02		BOKELUP ROAD							
104		Unsealed surfaces (Pavement)							
05		PERMANENT EMPLOYEE H/R	IOW	04.11.13	3.50	91.66	87.08	0.00	
			IOW	05.11.13	6.00	157.13	149.27	0.00	
05		PERMANENT EMPLOYEE H/R	IOW	04.11.13	5.50	144.04	136.84	0.00	
			IOT	05.11.13	1.00	38.85	27.68	0.00	
			IOW	05.11.13	8.50	222.60	211.47	0.00	
			IOW	06.11.13	6.00	157.13	149.27	0.00	
05		PERMANENT EMPLOYEES LR	IOW	01.11.13	5.00	124.81	118.57	0.00	
			IOT	04.11.13	0.50	18.50	13.18	0.00	
			IOW	04.11.13	1.50	37.45	35.58	0.00	
			IOT	05.11.13	1.00	37.01	26.37	0.00	
			IOW	05.11.13	3.50	87.38	83.01	0.00	
05		TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	01.11.13	5.00W	250.00	0.00	104.75
				PLAN	04.11.13	5.00W	250.00	0.00	104.75
				PLAN	05.11.13	9.00W	450.00	0.00	188.55
				PLAN	05.11.13	4.50W	225.00	0.00	94.28
				PLAN	06.11.13	6.00W	300.00	0.00	125.70
05		ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	04.11.13	1.00W	40.00	0.00	12.00
05		GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	04.11.13	2.50W	107.50	0.00	61.13
				PLAN	05.11.13	5.00W	215.00	0.00	122.25

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2154.88	1837.50		813.41			4805.79

109	Road Furniture								
04	PERMANENT EMPLOYEE H/R			IOW	21.10.13	0.50	13.10	19.65	0.00
04	PERMANENT EMPLOYEES LR			IOW	21.10.13	0.50	12.49	18.74	0.00
04	UTILITIES	2005 TOYOTA HILUX	4 X 2 TRAY	PLAN	21.10.13	0.50W	12.00	0.00	5.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	63.98	12.00		5.00			80.98

M02	BOKELUP ROAD	2218.86	1849.50		818.41			4886.77
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M06	BOWRA ROAD								
101	Survey, design, supervision								
03	ENGINEERING OFFICER			IOW	12.09.13	1.00	45.43	9.09	0.00
				IOW	17.09.13	1.00	45.43	9.09	0.00
				428	25.09.13	0.00	11.59	2.32	
				428	25.09.13	0.00	11.59	2.32	
05	UTILITIES	TOYOTA HILUX SR5	ENGINEERING	PLAN	24.10.13	1.00W	20.00	0.00	10.00
05	ENGINEERING OFFICER			IOW	24.10.13	2.00	90.87	18.17	0.00
				428	06.11.13	0.00	17.59	3.52	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	267.01	20.00		10.00			297.01

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Job : M06 BOWRA ROAD

Cost Centre	Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
104		Unsealed surfaces (Pavement)							
03		PERMANENT EMPLOYEE H/R		IOT	17.09.13	0.50	19.42	13.59	0.00
				IOW	17.09.13	8.50	222.60	155.82	0.00
03		LEVEL - TRIM OP		IOT	17.09.13	0.50	25.12	17.58	0.00
				IOW	17.09.13	8.50	287.21	201.05	0.00
03		LEVEL 4 - PERMANENT PERF		IOT	17.09.13	0.50	19.42	13.59	0.00
				IOW	17.09.13	8.50	222.60	155.82	0.00
03		TRUCKS OVER 7 TONNE	TANDEM AXLE TRUCK - JP006	PLAN	17.09.13	8.00W	456.00	0.00	167.60
03		GRADERS	JOHN DEERE GRADER 2012	PLAN	17.09.13	5.00W	285.00	0.00	122.25
03		LOADERS	2005 JOHN DEERE 624J - JP0027	PLAN	17.09.13	7.50W	465.00	0.00	187.50
05		PERMANENT EMPLOYEE H/R		IOW	24.10.13	5.00	130.94	124.39	0.00
05		PERMANENT EMPLOYEE H/R		IOW	24.10.13	5.00	130.94	124.39	0.00
05		TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	24.10.13	5.00W	250.00	0.00	104.75
05		PRIME MOVER TRUCKS	2005 ISUZU GIGA TRUCK - JP008	PLAN	24.10.13	4.00W	200.00	0.00	120.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1864.48	1656.00		702.10			4222.58

M06	BOWRA ROAD	2131.49	1676.00		712.10			4519.59
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M08 BOXWOOD - BORDEN ROAD

102	Clearing and weed control								
04	UTILITIES	TOYOTA HILUX TRAYBACK - RANGE	PLAN		27.09.13	1.00W	24.00	0.00	10.00
04	LEVEL 5 - RANGER		IOW		27.09.13	1.00	24.91	17.44	0.00
			423		09.10.13	0.00	1.45	1.02	
05	PERMANENT EMPLOYEE H/R		IOW		28.10.13	6.50	170.22	161.71	0.00
			IOW		29.10.13	6.00	157.13	149.27	0.00
05	PERMANENT EMPLOYEES LR		IOW		28.10.13	6.50	162.26	154.15	0.00
			IOW		29.10.13	6.00	149.78	142.29	0.00
05	TRUCKS LESS THAN 7 TONNE		IZUZU 3TONNE JMP GARDENS	PLAN	28.10.13	6.50W	130.00	0.00	78.00
				PLAN	29.10.13	6.00W	120.00	0.00	72.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1291.63	274.00		160.00			1725.63

105	Sealed surfaces								
02	PERMANENT EMPLOYEE H/R		IOW		09.08.13	3.00	78.56	40.85	0.00
02	LEVEL - TRIM OP		IOW		09.08.13	3.00	101.37	52.71	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	273.49						273.49

M08	BOXWOOD - BORDEN ROAD	1565.12	274.00		160.00			1999.12
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M10 BOXWOOD - ONGERUP ROAD

104	Unsealed surfaces (Pavement)								
03	Contract Services	BN GRADER SERVICES		MAINTENANCE GRADING	05.09.13		1360.00		

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Job : M10 BOXWOOD - ONGERUP ROAD

Cost Centre

Mth	Element Type	Element Item	Labour	Plant	Plant OH	Plant Dp	Material	Cost	Overhead	Deprectn
Description								Other	Total	
104		Unsealed surfaces (Paveme						1360.00	1360.00	

109		Road Furniture								
04	PERMANENT EMPLOYEE H/R			IOW		21.10.13	0.50	13.10	19.65	0.00
04	PERMANENT EMPLOYEES LR			IOW		21.10.13	0.50	12.49	18.74	0.00
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY PLAN				21.10.13	0.50W	12.00	0.00	5.00

109		Road Furniture	63.98	12.00		5.00				80.98

M10		BOXWOOD - ONGERUP ROAD	63.98	12.00		5.00		1360.00	1440.98	
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M103		PARK ROAD								
104		Unsealed surfaces (Pavement)								
01	Contract Services	BN GRADER SERVICES			12 HRS @ \$160 P/HR	17.07.13		1920.00		

104		Unsealed surfaces (Paveme						1920.00	1920.00	

109		Road Furniture								
01	PERMANENT EMPLOYEE H/R			IOW		23.07.13	0.50	13.10	5.50	0.00
01	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY PLAN				23.07.13	0.50W	7.50	0.00	5.00
01	LEVEL 4 - PERMANENT PERF			IOW		23.07.13	0.50	13.10	5.50	0.00
01	ROAD FURNITURE - SIGNS, GUIDEPOSTS			INVJ		23.07.13	1.00	6.82	0.00	0.00
04	PERMANENT EMPLOYEE H/R			IOW		21.10.13	0.50	13.10	19.65	0.00
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY PLAN				21.10.13	0.50W	12.00	0.00	5.00

109		Road Furniture	69.95	19.50		10.00	6.82			106.27

M103		PARK ROAD	69.95	19.50		10.00	6.82	1920.00	2026.27	
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M12		BROOK ROAD								
101		Survey, design, supervision								
04	ENGINEERING OFFICER	CHRISTOPHER MILLER		450		09.10.13	0.00	-0.03	-0.01	
				428		09.10.13	0.00	11.84	2.37	
				IOW		09.10.13	1.00	45.43	9.09	0.00

101		Survey, design, supervisi	68.69							68.69

104		Unsealed surfaces (Pavement)								
04	PERMANENT EMPLOYEE H/R			IOT		08.10.13	1.00	38.85	27.20	0.00
				IOW		08.10.13	8.50	222.60	155.82	0.00

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Job : M12 BROOK ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
			IOW	09.10.13	0.00	-0.01	-0.01	
			IOT	09.10.13	1.00	38.85	27.20	0.00
			IOW	09.10.13	8.50	222.60	155.82	0.00
04	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	08.10.13	9.00W	513.00	0.00	188.55
			PLAN	09.10.13	9.00W	513.00	0.00	188.55
04	Contract Services	BN GRADER SERVICES	MAINTENANCE GRADING	09.10.13		3280.00		
			MAINTENANCE GRADING	16.10.13		2640.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	888.92	1026.00		377.10		5920.00	8212.02

109	Road Furniture									
01	PERMANENT EMPLOYEE H/R			IOW	17.07.13	2.00	52.38	20.95	0.00	
01	TRUCKS OVER 7 TONNE			SINGLE AXLE TRUCK - RURAL MAI	PLAN	17.07.13	2.00W	120.00	0.00	41.90
02	PERMANENT EMPLOYEE H/R			IOW	09.08.13	1.00	26.19	13.62	0.00	
02	PERMANENT EMPLOYEES LR			IOW	09.08.13	1.00	24.96	12.98	0.00	
02	TRUCKS OVER 7 TONNE			SINGLE AXLE TRUCK - RURAL MAI	PLAN	09.08.13	1.00W	57.00	0.00	20.95
04	PERMANENT EMPLOYEE H/R			IOW	21.10.13	1.00	26.19	39.29	0.00	
04	PERMANENT EMPLOYEES LR			IOW	14.10.13	0.50	18.50	27.75	0.00	
				IOW	14.10.13	1.50	37.45	56.18	0.00	
				IOW	21.10.13	1.00	24.96	37.44	0.00	
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	21.10.13	1.00W	24.00	0.00	10.00		
04	ROAD FURNITURE - SIGNS,	GUIDEPOSTS	INVJ	14.10.13	6.00	40.94	0.00	0.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	418.84	201.00		72.85	40.94		733.63

M12	BROOK ROAD	1376.45	1227.00		449.95	40.94	5920.00	9014.34
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M14	BROWN ROAD								
104	Unsealed surfaces (Pavement)								
01	PERMANENT EMPLOYEES LR			IOW	17.07.13	2.00	49.93	19.97	0.00
01	Contract Services	BN GRADER SERVICES		17.5 HRS @ \$160 P/HR	17.07.13		2800.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	69.90					2800.00	2869.90

109	Road Furniture								
01	PERMANENT EMPLOYEE H/R			IOW	15.07.13	2.50	65.47	26.19	0.00
				IOW	23.07.13	0.50	13.10	5.50	0.00
01	PERMANENT EMPLOYEES LR			IOW	15.07.13	2.50	62.41	24.96	0.00
01	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	23.07.13	0.50W	7.50	0.00	5.00	
01	LEVEL 4 - PERMANENT PERF			IOW	23.07.13	0.50	13.10	5.50	0.00
01	ROLLERS	AMMANN RIDE ON DUAL DRUM ROLL	PLAN	15.07.13	2.00W	70.00	0.00	24.00	
01	ROAD FURNITURE - SIGNS,	GUIDEPOSTS	INVJ	15.07.13	4.00	27.29	0.00	0.00	
			INVJ	23.07.13	2.00	13.65	0.00	0.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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WORKS COSTING

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Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M14 BROWN ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
109	Road Furniture	216.23	77.50		29.00	40.94		363.67	

M14 BROWN ROAD 286.13 77.50 29.00 40.94 2800.00 3233.57
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M15	BROWN SOUTH ROAD								
101	Survey, design, supervision								
02	UTILITIES	2013 TOYOTA HILUX SR5 - EXECU	PLAN		12.08.13	2.00W	30.00	0.00	20.00
02	WORKS MANAGER		IOW		12.08.13	2.00	104.89	0.00	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	104.89	30.00		20.00			154.89

102	Clearing and weed control								
04	LEVEL 3 - PERMANENT			IOW	15.10.13	2.00	46.27	69.41	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	115.68						115.68

104	Unsealed surfaces (Pavement)								
01	PERMANENT EMPLOYEE H/R			IOW	30.07.13	5.50	144.04	60.50	0.00
01	LEVEL 4 - PERMANENT PERF			IOW	30.07.13	5.50	144.04	60.50	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		30.07.13	4.00W	80.00	0.00	83.80
01	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN		30.07.13	4.50W	112.50	0.00	110.03
02	PERMANENT EMPLOYEE H/R			IOW	12.08.13	1.00	38.85	20.20	0.00
				IOW	12.08.13	8.50	222.60	115.75	0.00
02	PERMANENT EMPLOYEE H/R			IOW	12.08.13	1.00	38.85	20.20	0.00
				IOW	12.08.13	8.50	222.60	115.75	0.00
02	PERMANENT EMPLOYEE H/R			IOW	12.08.13	1.50	58.27	30.30	0.00
				IOW	12.08.13	8.50	222.60	115.75	0.00
02	LEVEL 4 - PERMANENT PERF	DESMOND JAMES LILLEYMAN	PLAN		12.08.13	10.00	261.88	136.18	0.00
				IOW	13.08.13	2.00	52.38	27.24	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		12.08.13	9.00W	513.00	0.00	188.55
02	TRUCKS OVER 7 TONNE	TANDEM AXLE TRUCK - JP006	PLAN		12.08.13	9.50W	541.50	0.00	199.03
02	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN		12.08.13	9.00W	225.00	0.00	220.05
				PLAN	13.08.13	1.50W	37.50	0.00	36.68
02	SUNDRY PLANT	PRIMEMOVER SET UP AND TRI AXL	PLAN		12.08.13	6.00W	120.00	0.00	30.00
02	PRIME MOVER TRUCKS	2005 ISUZU GIGA TRUCK - JP008	PLAN		12.08.13	6.00W	240.00	0.00	180.00
02	Contract Services	BN GRADER SERVICES			30 & 31 JUL 2013 BRO		2080.00		
					MAINTENANCE GRADING	28.08.13	320.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2108.48	1869.50		1048.14		2400.00	7426.12

109	Road Furniture								
01	PERMANENT EMPLOYEE H/R			IOW	25.07.13	1.00	26.19	11.00	0.00
				IOW	29.07.13	2.50	65.47	27.50	0.00
01	PERMANENT EMPLOYEES LR			IOW	25.07.13	1.00	24.96	10.48	0.00

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Job : M15 BROWN SOUTH ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
				IOW	26.07.13	1.00	24.96	10.48
				IOW	30.07.13	5.50	137.30	57.67
01	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	26.07.13	1.00W	15.00	0.00	10.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	25.07.13	1.00W	20.00	0.00	20.95
			PLAN	29.07.13	2.00W	40.00	0.00	41.90
01	CJD BACKHOE	TOOL CARRIER - VOLVO MAINTENA	PLAN	30.07.13	5.00W	50.00	0.00	100.00
01	ROAD FURNITURE - SIGNS,	GUIDEPOSTS	INVJ	25.07.13	2.00	13.65	0.00	0.00
02	PERMANENT EMPLOYEE H/R		IOW	08.08.13	2.00	52.38	27.24	0.00
02	PERMANENT EMPLOYEES LR		IOW	08.08.13	2.00	49.93	25.96	0.00
			IOW	12.08.13	9.50	237.15	123.32	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	08.08.13	2.00W	114.00	0.00	41.90
02	CJD BACKHOE	TOOL CARRIER - VOLVO MAINTENA	PLAN	12.08.13	2.00W	64.00	0.00	40.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	911.99	303.00		254.75	13.65		1483.39

M15	BROWN SOUTH ROAD	3241.04	2202.50		1322.89	13.65	2400.00	9180.08
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M16 CAMERON ROAD

104	Unsealed surfaces (Pavement)							
03	PERMANENT EMPLOYEE H/R			IOT	09.09.13	0.50	19.42	13.59
				IOW	09.09.13	8.50	222.60	155.82
03	PERMANENT EMPLOYEE H/R			IOT	24.09.13	1.50	58.27	40.79
				IOW	24.09.13	8.50	222.60	155.82
				IOW	25.09.13	0.00	-0.02	-0.01
				IOT	25.09.13	1.50	58.27	40.79
				IOW	25.09.13	8.50	222.60	155.82
03	PERMANENT EMPLOYEES LR			IOW	06.09.13	3.50	87.38	61.17
				IOT	07.09.13	4.00	197.38	138.17
				IOT	07.09.13	2.00	74.02	51.81
				IOW	09.09.13	0.50	12.49	8.74
				IOW	09.09.13	0.50	12.49	8.74
				IOW	09.09.13	8.50	212.19	148.53
03	LEVEL 4 - PERMANENT PERF			IOT	24.09.13	1.50	58.27	40.79
				IOW	24.09.13	7.50	196.41	137.49
03	LEVEL 4 - PERMANENT PERF			IOW	06.09.13	3.50	91.66	64.16
				IOT	07.09.13	4.00	207.18	145.03
				IOT	07.09.13	2.00	77.69	54.38
				IOW	09.09.13	9.50	248.79	174.15
03	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	09.09.13	8.00W	456.00	0.00	167.60
03	TRUCKS OVER 7 TONNE	TANDEM AXLE TRUCK - JP006	PLAN	24.09.13	5.00W	285.00	0.00	104.75
03	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	06.09.13	3.00W	255.00	0.00	36.00
			PLAN	07.09.13	3.00W	255.00	0.00	36.00
			PLAN	09.09.13	9.00W	765.00	0.00	108.00
03	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	06.09.13	3.00W	171.00	0.00	73.35
			PLAN	07.09.13	5.00W	285.00	0.00	122.25
			PLAN	09.09.13	8.50W	484.50	0.00	207.83
03	SUNDRY PLANT	PRIMEMOVER SET UP AND TRI AXL	PLAN	24.09.13	5.00W	125.00	0.00	25.00
			PLAN	25.09.13	5.00W	125.00	0.00	25.00
03	PRIME MOVER TRUCKS	2005 ISUZU GIGA TRUCK - JP008	PLAN	24.09.13	5.00W	360.00	0.00	150.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M16 CAMERON ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
					PLAN	25.09.13	5.00W	360.00	0.00	150.00
03	Contract	Services	BN	GRADER SERVICES	MAINTENANCE GRADING	25.09.13		960.00		
04	Contract	Services	BN	GRADER SERVICES	MAINTENANCE GRADING	09.10.13		2880.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3875.47	3926.50		1205.78		3840.00	12847.75

127	INSPECTIONS AND INVESTIGATIONS									
03	UTILITIES	TOYOTA HILUX SR5 ENGINEERING	PLAN		20.09.13	1.00W	24.00	0.00	10.00	
03	ENGINEERING OFFICER		IOW		19.09.13	1.00	45.43	9.09	0.00	
			IOW		20.09.13	1.50	68.16	13.63	0.00	
			428		25.09.13	0.00	17.39	3.48		
			428		25.09.13	0.00	11.59	2.32		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	171.09	24.00		10.00			205.09

M16	CAMERON ROAD	4046.56	3950.50		1215.78		3840.00	13052.84
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M173 MARNIGARUP SOUTH ROAD

101	Survey, design, supervision									
01	ENGINEERING OFFICER	CHRISTOPHER MILLER	428		03.07.13	0.00	3.25	0.65		
			428		03.07.13	0.00	4.87	0.97		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	9.74						9.74

104	Unsealed surfaces (Pavement)									
03	PERMANENT EMPLOYEES LR				IOW	04.09.13	4.00	99.85	69.90	0.00
03	LEVEL 4 - PERMANENT PERF				IOW	04.09.13	4.00	104.75	73.33	0.00
03	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN		04.09.13	3.00W	255.00	0.00	36.00	
03	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN		04.09.13	3.00W	171.00	0.00	73.35	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	347.83	426.00		109.35			883.18

M173	MARNIGARUP SOUTH ROAD	357.57	426.00		109.35			892.92
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M174 MARNIGARUP WEST ROAD

101	Survey, design, supervision									
01	UTILITIES	TOYOTA HILUX SR5 ENGINEERING	PLAN		04.07.13	2.00W	30.00	0.00	20.00	
01	WORKS MANAGER		IOW		04.07.13	2.00	102.33	0.00	0.00	
01	OTHER EXPENSES	COMMISSIONER OF STATE REVENUE DUTY PAYABLE ON THE			04.07.13	0.00	278.09			

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	102.33	30.00		20.00		278.09	430.42

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M174 MARNIGARUP WEST ROAD

Cost Centre

Mth	Element	Type	Element Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
104			Unsealed surfaces (Pavement)							
01	PERMANENT EMPLOYEES LR			IOW		03.07.13	7.00	174.74	69.90	0.00
				IOT		04.07.13	1.00	37.01	14.80	0.00
				IOW		04.07.13	8.00	199.70	79.88	0.00
				IOT		05.07.13	3.00	148.04	59.22	0.00
				IOT		05.07.13	2.00	74.02	29.61	0.00
01	LEVEL 4 - PERMANENT PERF			IOW		03.07.13	7.00	183.31	73.32	0.00
				IOW		04.07.13	9.00	235.69	94.28	0.00
				IOW		05.07.13	5.00	130.94	52.38	0.00
				450		17.07.13	0.00	-0.01	0.00	
01	ROLLERS		VIBROMAX ROLLER	PLAN		04.07.13	8.00W	280.00	0.00	96.00
				PLAN		05.07.13	5.00W	175.00	0.00	60.00
01	GRADERS		CAT 12M GRADER 2009 - JP0010	PLAN		03.07.13	6.00W	150.00	0.00	146.70
				PLAN		04.07.13	8.00W	200.00	0.00	195.60
				PLAN		05.07.13	3.50W	87.50	0.00	85.58

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	1656.83	892.50		583.88			3133.21

105 Sealed surfaces								
02 LEVEL 3 - PERMANENT			IOW	06.08.13	1.50	34.71	18.05	0.00
02 UTILITIES		BREMER BAY MAINTENANCE TRUCK	PLAN	06.08.13	1.50W	22.50	0.00	15.00
02 ROAD BASES - GRAVEL, AGG		Cold Asphalt	INVJ	06.08.13	2.00	82.75	0.00	0.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105 Sealed surfaces	52.76	22.50		15.00	82.75		173.01

M174 MARNIGARUP WEST ROAD	1811.92	945.00		618.88	82.75	278.09	3736.64
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M178 OCUMUP ROAD							
101 Survey, design, supervision							
01 ENGINEERING OFFICER		CHRISTOPHER MILLER	428	03.07.13	0.00	32.47	6.49

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101 Survey, design, supervisi	38.96						38.96

M178 OCUMUP ROAD	38.96						38.96
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M185 LUDWIG ROAD								
102 Clearing and weed control								
05 UTILITIES		LEADER TOWN SERVICES UTE - TR	PLAN	28.10.13	1.00W	20.00	0.00	10.00
05 LEVEL - TOWN SERVICES			IOW	28.10.13	1.00	33.79	32.10	0.00
			423	06.11.13	0.00	1.41	1.34	

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	68.64	20.00		10.00			98.64

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M185 LUDWIG ROAD

Cost Centre	Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn	
105		Sealed surfaces								
02		Contract Services	ISWEEP TOWN & COUNTRY	STREET SWEEPING BB T	26.08.13		67.50			
105		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
105		Sealed surfaces						67.50	67.50	
M185		LUDWIG ROAD	68.64	20.00		10.00		67.50	166.14	
M188		ODEA ROAD								
104		Unsealed surfaces (Pavement)								
03		Contract Services	BN GRADER SERVICES	MAINTENANCE GRADING	05.09.13		240.00			
104		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104		Unsealed surfaces (Paveme						240.00	240.00	
M188		ODEA ROAD						240.00	240.00	
M20		CARDININNUP ROAD								
102		Clearing and weed control								
03		PERMANENT EMPLOYEE H/R		IOW		23.09.13	2.00	52.38	36.67	0.00
03		LEVEL - TRIM OP		IOW		23.09.13	2.00	67.58	47.31	0.00
03		TRUCKS LESS THAN 7 TONNE	MITSUBISHI TRITON CLUB CAB -	PLAN		23.09.13	2.00W	200.00	0.00	24.00
03		LEVEL 4 - PERMANENT PERF		IOW		23.09.13	2.00	52.38	36.67	0.00
03		TRUCKS OVER 7 TONNE	ISUZU DUAL CAB TRANSPORT TRUC	PLAN		23.09.13	2.00W	114.00	0.00	41.90
102		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
102		Clearing and weed control	292.99	314.00		65.90			672.89	
104		Unsealed surfaces (Pavement)								
01		PERMANENT EMPLOYEE H/R		IOT		09.07.13	0.50	19.42	7.77	0.00
				IOW		09.07.13	8.50	222.60	89.04	0.00
				IOT		10.07.13	0.50	19.42	7.77	0.00
				IOW		10.07.13	8.50	222.60	89.04	0.00
01		PERMANENT EMPLOYEES LR		IOT		10.07.13	0.50	18.50	7.40	0.00
				IOW		10.07.13	8.50	212.19	84.88	0.00
01		ROLLERS	VIBROMAX ROLLER	PLAN		10.07.13	7.00W	245.00	0.00	84.00
01		GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN		09.07.13	7.00W	175.00	0.00	171.15
				PLAN		10.07.13	7.00W	175.00	0.00	171.15
05		PERMANENT EMPLOYEE H/R		IOT		06.11.13	1.00	38.85	27.68	0.00
				IOW		06.11.13	2.50	65.47	62.20	0.00
05		TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		06.11.13	3.00W	150.00	0.00	62.85
104		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104		Unsealed surfaces (Paveme	1194.83	745.00		489.15			2428.98	
109		Road Furniture								

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M20 CARDININNUP ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
01	PERMANENT EMPLOYEE H/R		IOW	24.07.13	2.50	65.47	27.50	0.00
			IOW	25.07.13	3.00	78.56	33.00	0.00
01	PERMANENT EMPLOYEES LR		IOW	15.07.13	3.00	74.89	29.96	0.00
			IOW	24.07.13	2.00	49.93	20.97	0.00
			IOW	25.07.13	3.00	74.89	31.45	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	24.07.13	2.50W	50.00	0.00	52.38
			PLAN	25.07.13	3.00W	60.00	0.00	62.85
01	ROAD FURNITURE - SIGNS,	GUIDEPOSTS	INVJ	15.07.13	7.00	47.77	0.00	0.00
			INVJ	24.07.13	12.00	81.88	0.00	0.00
			INVJ	25.07.13	16.00	109.18	0.00	0.00
02	PERMANENT EMPLOYEE H/R		IOW	07.08.13	3.00	78.56	40.85	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	07.08.13	3.00W	171.00	0.00	62.85

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	606.03	281.00		178.08	238.83		1303.94

127	INSPECTIONS AND INVESTIGATIONS							
05	UTILITIES	TOYOTA HILUX SR5 ENGINEERING	PLAN	05.11.13	1.00W	20.00	0.00	10.00
05	ENGINEERING OFFICER		IOT	05.11.13	0.90	81.26	16.25	0.00
			IOT	05.11.13	0.10	6.77	1.35	0.00
			428	06.11.13	0.00	7.92	1.58	
			428	06.11.13	0.00	0.88	0.18	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	116.19	20.00		10.00			146.19

M20	CARDININNUP ROAD	2210.04	1360.00		743.13	238.83		4552.00
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M22 CARLAWILLUP ROAD

104	Unsealed surfaces (Pavement)								
02	PERMANENT EMPLOYEE H/R				13.08.13	2.00	52.38	27.24	0.00
02	LEVEL 4 - PERMANENT PERF				13.08.13	6.50	170.22	88.51	0.00
					14.08.13	6.50	170.22	88.51	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		13.08.13	2.00W	114.00	0.00	41.90
02	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN		13.08.13	6.00W	150.00	0.00	146.70
			PLAN		14.08.13	6.00W	150.00	0.00	146.70
02	Contract Services	BN GRADER SERVICES	MAINTENANCE GRADING		28.08.13		1600.00		
03	PERMANENT EMPLOYEES LR		IOW		04.09.13	2.00	49.93	34.95	0.00
03	LEVEL 4 - PERMANENT PERF		IOW		04.09.13	2.00	52.38	36.67	0.00
03	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN		04.09.13	2.00W	170.00	0.00	24.00
03	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN		04.09.13	2.00W	114.00	0.00	48.90

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	771.01	698.00		408.20		1600.00	3477.21

M22	CARLAWILLUP ROAD	771.01	698.00		408.20		1600.00	3477.21
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M26 CARNEY ROAD

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M26 CARNEY ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
101	Survey, design, supervision							
01	UTILITIES	TOYOTA HILUX SR5 ENGINEERING	PLAN	05.07.13	2.00W	30.00	0.00	20.00
01	WORKS MANAGER		IOW	05.07.13	2.50	127.91	0.00	0.00
01	ENGINEERING OFFICER		IOW	04.07.13	1.00	45.43	9.09	0.00
			428	17.07.13	0.00	11.29	2.26	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	195.98	30.00		20.00			245.98

102	Clearing and weed control							
03	LEVEL - TRIM OP		IOW	23.09.13	1.00	33.79	23.65	0.00
03	TRUCKS LESS THAN 7 TONNE	MITSUBISHI TRITON CLUB CAB -	PLAN	23.09.13	1.00W	100.00	0.00	12.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	57.44	100.00		12.00			169.44

104	Unsealed surfaces (Pavement)							
01	PERMANENT EMPLOYEE H/R		IOW	01.07.13	5.50	144.04	57.62	0.00
			IOW	08.07.13	3.50	91.66	36.66	0.00
01	PERMANENT EMPLOYEES LR		IOW	01.07.13	5.50	137.30	54.92	0.00
			IOW	02.07.13	1.50	37.45	14.98	0.00
			IOW	02.07.13	8.50	212.19	84.88	0.00
			450	03.07.13	0.00	-0.02	-0.01	
			450	03.07.13	0.00	-0.01	0.00	
			IOW	03.07.13	2.50	62.41	24.96	0.00
			IOT	05.07.13	3.50	172.71	69.08	0.00
			IOW	08.07.13	5.00	124.81	49.92	0.00
01	LEVEL 4 - PERMANENT PERF		IOW	01.07.13	5.00	130.94	52.38	0.00
			IOW	02.07.13	1.50	39.29	15.72	0.00
			IOW	02.07.13	8.50	222.60	89.04	0.00
			450	03.07.13	0.00	-0.01	0.00	
			IOW	03.07.13	2.50	65.47	26.19	0.00
			IOW	05.07.13	3.50	91.66	36.66	0.00
			IOW	08.07.13	5.50	144.04	57.62	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	01.07.13	5.50W	330.00	0.00	115.23
01	ROLLERS	VIBROMAX ROLLER	PLAN	01.07.13	5.50W	192.50	0.00	66.00
			PLAN	02.07.13	6.50W	227.50	0.00	78.00
			PLAN	03.07.13	2.50W	87.50	0.00	30.00
			PLAN	05.07.13	2.00W	70.00	0.00	24.00
			PLAN	08.07.13	4.00W	140.00	0.00	48.00
01	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	08.07.13	3.50W	122.50	0.00	42.00
01	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	01.07.13	4.00W	100.00	0.00	97.80
			PLAN	02.07.13	8.50W	212.50	0.00	207.83
			PLAN	03.07.13	2.00W	50.00	0.00	48.90
			PLAN	05.07.13	2.00W	50.00	0.00	48.90
			PLAN	08.07.13	5.00W	125.00	0.00	122.25
05	LEVEL - TRIM OP		IOT	25.10.13	2.50	167.49	79.56	0.00
			IOT	25.10.13	2.00	100.50	71.61	0.00
05	GRADERS	JOHN DEERE GRADER 2012	PLAN	25.10.13	3.00W	129.00	0.00	73.35

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M26 CARNEY ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
		Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104		Unsealed surfaces (Paveme	2766.31	1836.50		1002.26			5605.07	

109		Road Furniture								
01		PERMANENT EMPLOYEE H/R			IOT	02.07.13	1.00	38.85	15.54	0.00
					IOW	02.07.13	2.50	65.47	26.19	0.00
					IOW	03.07.13	5.00	130.94	52.38	0.00
					IOW	04.07.13	5.00	130.94	52.38	0.00
					IOW	17.07.13	1.00	26.19	10.48	0.00
01		PERMANENT EMPLOYEES LR			IOW	17.07.13	1.00	24.96	9.98	0.00
01		TRUCKS OVER 7 TONNE		SINGLE AXLE TRUCK - RURAL MAI	PLAN	02.07.13	2.00W	120.00	0.00	41.90
					PLAN	03.07.13	5.00W	300.00	0.00	104.75
					PLAN	04.07.13	5.00W	300.00	0.00	104.75
					PLAN	17.07.13	1.00W	60.00	0.00	20.95
01		ROAD FURNITURE - SIGNS,		GUIDEPOSTS	INVJ	02.07.13	15.00	102.35	0.00	0.00
					INVJ	04.07.13	10.00	68.24	0.00	0.00
02		PERMANENT EMPLOYEE H/R			IOW	07.08.13	2.00	52.38	27.24	0.00
02		TRUCKS OVER 7 TONNE		SINGLE AXLE TRUCK - RURAL MAI	PLAN	07.08.13	2.00W	114.00	0.00	41.90
04		PERMANENT EMPLOYEE H/R			IOW	21.10.13	1.00	26.19	39.29	0.00
04		PERMANENT EMPLOYEES LR			IOW	21.10.13	1.00	24.96	37.44	0.00
04		UTILITIES		2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	21.10.13	1.00W	24.00	0.00	10.00

109		Road Furniture	791.80	918.00		324.25	170.59		2204.64	
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M26		CARNEY ROAD	3811.53	2884.50		1358.51	170.59		8225.13	
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M28		CHITTOWURRUP ROAD								
104		Unsealed surfaces (Pavement)								
02		PERMANENT EMPLOYEE H/R			IOT	05.08.13	0.50	19.42	10.10	0.00
					IOW	05.08.13	8.50	222.60	115.75	0.00
02		GRADERS		CAT 12M GRADER 2009 - JP0010	PLAN	05.08.13	7.00W	175.00	0.00	171.15
02		Contract Services		BN GRADER SERVICES		28.08.13		1680.00		

104		Unsealed surfaces (Paveme	367.87	175.00		171.15		1680.00	2394.02	
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109		Road Furniture								
01		PERMANENT EMPLOYEES LR			IOW	25.07.13	1.00	24.96	10.48	0.00
02		PERMANENT EMPLOYEE H/R			IOW	06.08.13	3.00	78.56	40.85	0.00
02		TRUCKS OVER 7 TONNE		SINGLE AXLE TRUCK - RURAL MAI	PLAN	06.08.13	3.00W	171.00	0.00	62.85

109		Road Furniture	154.85	171.00		62.85			388.70	
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M28		CHITTOWURRUP ROAD	522.72	346.00		234.00		1680.00	2782.72	
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WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M28 CHITOWURRUP ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
M29	CORACKERUP ROAD							
101	Survey, design, supervision							
01	UTILITIES	2013 TOYOTA HILUX SR5 - EXECU	PLAN	18.07.13	2.00W	30.00	0.00	20.00
			PLAN	22.07.13	1.00W	15.00	0.00	10.00
01	WORKS MANAGER		IOW	18.07.13	2.00	102.33	0.00	0.00
			IOW	22.07.13	1.00	51.16	0.00	0.00
02	UTILITIES	2013 TOYOTA HILUX SR5 - EXECU	PLAN	12.08.13	1.00W	15.00	0.00	10.00
			PLAN	15.08.13	2.00W	30.00	0.00	20.00
			PLAN	19.08.13	2.00W	30.00	0.00	20.00
02	WORKS MANAGER		IOW	12.08.13	1.00	52.44	0.00	0.00
			IOW	15.08.13	2.00	104.89	0.00	0.00
			IOW	19.08.13	2.00	104.89	0.00	0.00
03	UTILITIES	2013 TOYOTA HILUX SR5 - EXECU	PLAN	18.09.13	2.00W	48.00	0.00	20.00
			PLAN	20.09.13	2.00W	48.00	0.00	20.00
03	WORKS MANAGER		IOW	18.09.13	2.00	104.89	0.00	0.00
			IOW	20.09.13	2.00	104.89	0.00	0.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101 Survey, design, supervisi	625.49	216.00		120.00			961.49

104	Unsealed surfaces (Pavement)							
01	PERMANENT EMPLOYEE H/R	BRIAN WILLIAM WISEWOULD	IOW	11.07.13	8.50	222.60	89.04	0.00
			IOW	15.07.13	3.00	78.56	31.42	0.00
			IOW	22.07.13	6.00	157.13	65.99	0.00
			IOW	25.07.13	2.00	52.38	22.00	0.00
			IOW	29.07.13	3.00	78.56	33.00	0.00
01	PERMANENT EMPLOYEES LR	LISA JANE HARGREAVES	IOW	11.07.13	6.00	149.78	59.91	0.00
			IOW	12.07.13	6.00	149.78	59.91	0.00
			IOW	22.07.13	8.50	212.19	89.12	0.00
01	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	16.07.13	2.00W	30.00	0.00	20.00
			PLAN	18.07.13	2.00W	30.00	0.00	20.00
01	LEVEL 4 - PERMANENT PERF	DESMOND JAMES LILLEYMAN	IOW	12.07.13	6.00	157.13	62.85	0.00
			IOW	15.07.13	10.00	261.88	104.75	0.00
			IOW	16.07.13	2.00	52.38	20.95	0.00
			450	17.07.13	0.00	-0.01	0.00	
			IOW	18.07.13	2.00	52.38	22.00	0.00
			IOW	22.07.13	8.00	209.50	87.99	0.00
			IOW	24.07.13	3.00	78.56	33.00	0.00
			IOW	25.07.13	6.00	157.13	65.99	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	22.07.13	5.00W	100.00	0.00	104.75
			PLAN	25.07.13	2.00W	40.00	0.00	41.90
			PLAN	29.07.13	3.00W	60.00	0.00	62.85
01	ROLLERS	VIBROMAX ROLLER	PLAN	11.07.13	6.00W	210.00	0.00	72.00
01	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	22.07.13	5.00W	175.00	0.00	60.00
01	ROLLERS	AMMANN RIDE ON DUAL DRUM ROLL	PLAN	15.07.13	3.00W	105.00	0.00	36.00
01	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	11.07.13	7.00W	175.00	0.00	171.15
			PLAN	12.07.13	4.50W	112.50	0.00	110.03
			PLAN	15.07.13	8.50W	212.50	0.00	207.83
			PLAN	22.07.13	6.00W	150.00	0.00	146.70

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M29 CORACKERUP ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
			PLAN	25.07.13	5.00W	125.00	0.00	122.25
02	PERMANENT EMPLOYEE H/R	BRIAN WILLIAM WISEWOULD	450	31.07.13	0.00	-0.01	0.00	
			IOT	15.08.13	1.50	58.27	30.30	0.00
			IOT	16.08.13	6.50	336.67	175.07	0.00
			IOT	16.08.13	2.00	77.69	40.40	0.00
02	PERMANENT EMPLOYEES LR		IOW	15.08.13	2.00	49.93	25.96	0.00
			IOT	16.08.13	6.50	320.75	166.79	0.00
			IOT	16.08.13	2.00	74.02	38.49	0.00
			IOW	19.08.13	1.00	24.96	12.98	0.00
02	LEVEL 4 - PERMANENT PERF	DESMOND JAMES LILLEYMAN	450	31.07.13	0.00	-0.01	0.00	
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	15.08.13	1.00W	57.00	0.00	20.95
02	ROLLERS	VIBROMAX ROLLER	PLAN	15.08.13	2.00W	120.00	0.00	24.00
02	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	16.08.13	6.00W	360.00	0.00	72.00
			PLAN	19.08.13	1.00W	60.00	0.00	12.00
02	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	16.08.13	6.00W	150.00	0.00	146.70
02	Contract Services	BN GRADER SERVICES	24 - 25 JUL 2013 COR	01.08.13		960.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	4350.11	2272.00		1451.11		960.00	9033.22

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage							
03	Contract Services						2100.00	
03	Contract Services					0.00	495.00	
04	Contract Services					0.00	625.00	
106	Drainage						3220.00	3220.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture							
01	PERMANENT EMPLOYEES LR							
01	UTILITIES							
01	LEVEL 4 - PERMANENT PERF							
01	ROAD FURNITURE - SIGNS, GUIDEPOSTS							
02	PERMANENT EMPLOYEE H/R							
02	PERMANENT EMPLOYEES LR							
02	TRUCKS OVER 7 TONNE							
04	PERMANENT EMPLOYEE H/R							
04	PERMANENT EMPLOYEES LR							
04	UTILITIES							

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	777.30	280.50		132.85	54.59		1245.24

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M29 CORACKERUP ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
127	INSPECTIONS AND INVESTIGATIONS							
03	UTILITIES	TOYOTA HILUX SR5 ENGINEERING	PLAN	18.09.13	2.00W	48.00	0.00	20.00
03	ENGINEERING OFFICER		IOW	18.09.13	2.00	90.87	18.17	0.00
			428	25.09.13	0.00	23.19	4.64	

127	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	INSPECTIONS AND INVESTIGA	136.87	48.00		20.00			204.87

M29	CORACKERUP ROAD	5889.77	2816.50		1723.96	54.59	4180.00	14664.82
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M30 COWELLELUP ROAD

101	Survey, design, supervision							
01	ENGINEERING OFFICER	CHRISTOPHER MILLER	428		03.07.13	0.00	15.42	3.08
			428		03.07.13	0.00	0.81	0.16
			IOW		04.07.13	0.50	22.72	4.54
			IOW		05.07.13	1.00	45.43	9.09
			428		17.07.13	0.00	11.29	2.26
			428		17.07.13	0.00	5.64	1.13

101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	121.57						121.57

102	Clearing and weed control							
04	PERMANENT EMPLOYEE H/R		IOW		01.10.13	2.00	52.38	36.67
			IOW		02.10.13	2.00	52.38	36.67
04	UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN		01.10.13	2.00W	48.00	0.00
			PLAN		02.10.13	2.00W	48.00	0.00

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	178.10	96.00		40.00			314.10

109	Road Furniture							
01	PERMANENT EMPLOYEE H/R		IOW		02.07.13	3.00	78.56	31.42
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		02.07.13	3.00W	180.00	0.00
02	PERMANENT EMPLOYEE H/R		IOW		07.08.13	2.00	52.38	27.24
			IOW		13.08.13	2.00	52.38	27.24
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		07.08.13	2.00W	114.00	0.00
			PLAN		13.08.13	2.00W	114.00	0.00
04	PERMANENT EMPLOYEE H/R		IOW		21.10.13	0.50	13.10	19.65
04	PERMANENT EMPLOYEES LR		IOW		21.10.13	0.50	12.49	18.74
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN		21.10.13	0.50W	12.00	0.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	333.20	420.00		151.65			904.85

M30	COWELLELUP ROAD	632.87	516.00		191.65			1340.52
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WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M31 DEVILS CREEK SOUTH ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
M31		DEVILS CREEK SOUTH ROAD							
101		Survey, design, supervision							
01		ENGINEERING OFFICER	IOW		04.07.13	1.00	45.43	9.09	0.00
					17.07.13	0.00	11.29	2.26	
03	UTILITIES	2013 TOYOTA HILUX SR5 - EXECU	PLAN		02.09.13	2.00W	48.00	0.00	20.00
03	WORKS MANAGER		IOW		02.09.13	2.00	104.89	0.00	0.00
			IOW		05.09.13	2.00	104.89	0.00	0.00

101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	277.85	48.00		20.00			345.85

102	Clearing and weed control								
04	PERMANENT EMPLOYEE H/R		IOW		21.10.13	3.00	78.56	117.84	0.00
			IOW		22.10.13	7.00	183.31	274.97	0.00
04	LEVEL 3 - PERMANENT		IOW		21.10.13	3.00	69.41	104.12	0.00
			IOW		22.10.13	7.00	161.96	242.94	0.00
04	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN		21.10.13	3.00W	72.00	0.00	30.00
			PLAN		22.10.13	7.00W	168.00	0.00	70.00

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	1233.11	240.00		100.00			1573.11

104	Unsealed surfaces (Pavement)								
02	PERMANENT EMPLOYEE H/R		IOT		23.08.13	0.50	19.42	10.10	0.00
			IOW		23.08.13	6.50	170.22	88.51	0.00
			IOT		26.08.13	2.00	77.69	40.40	0.00
			IOW		26.08.13	4.00	104.75	54.47	0.00
			IOT		28.08.13	1.50	58.27	30.30	0.00
			IOW		28.08.13	1.50	39.29	20.43	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		23.08.13	5.00W	285.00	0.00	104.75
			PLAN		28.08.13	2.00W	114.00	0.00	41.90
02	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN		26.08.13	6.00W	360.00	0.00	72.00
03	PERMANENT EMPLOYEE H/R		IOT		29.08.13	2.00	77.69	54.38	0.00
			IOW		29.08.13	8.00	209.50	146.65	0.00
			IOT		30.08.13	7.50	388.46	271.92	0.00
			IOT		30.08.13	2.00	77.69	54.38	0.00
			IOW		02.09.13	3.00	78.56	54.99	0.00
			IOW		04.09.13	3.00	78.56	54.99	0.00
03	PERMANENT EMPLOYEES LR		IOW		29.08.13	3.50	87.38	61.17	0.00
			IOT		30.08.13	6.50	320.75	224.53	0.00
			IOT		30.08.13	2.00	74.02	51.81	0.00
			IOW		02.09.13	3.50	87.38	61.17	0.00
			IOW		03.09.13	8.00	199.70	139.79	0.00
03	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN		04.09.13	3.00W	72.00	0.00	30.00
03	LEVEL 4 - PERMANENT PERF		IOT		29.08.13	1.00	38.85	27.20	0.00
			IOW		29.08.13	3.00	78.56	54.99	0.00
			IOW		03.09.13	7.50	196.41	137.49	0.00
03	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		29.08.13	9.00W	513.00	0.00	188.55
			PLAN		30.08.13	8.00W	456.00	0.00	167.60

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M31 DEVILS CREEK SOUTH ROAD

Cost Centre

Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
03	ROLLERS		BOMAG BWR2R MULTI TYRE ROLLER	PLAN	29.08.13	2.00W	170.00	0.00	24.00
				PLAN	30.08.13	7.00W	595.00	0.00	84.00
				PLAN	02.09.13	1.00W	85.00	0.00	12.00
				PLAN	03.09.13	4.00W	340.00	0.00	48.00
03	GRADERS		CAT 12M GRADER 2009 - JP0010	PLAN	29.08.13	3.00W	171.00	0.00	73.35
				PLAN	02.09.13	2.00W	114.00	0.00	48.90
				PLAN	03.09.13	5.50W	313.50	0.00	134.48
03	Contract Services		BN GRADER SERVICES	MAINTENANCE GRADING	05.09.13		2560.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	4102.82	3588.50		1029.53		2560.00	11280.85

M31 DEVILS CREEK SOUTH ROAD 5613.78 3876.50 1149.53 2560.00 13199.81
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M32 DEVILS CREEK ROAD

101	Survey, design, supervision							
01	LEVEL - TOWN SERVICES HARRY LOUW		423		03.07.13	0.00	1.43	0.57
101	Survey, design, supervisi	2.00						2.00

102	Clearing and weed control								
01	UTILITIES LEADER TOWN SERVICES UTE - TR				04.07.13	1.00W	15.00	0.00	10.00
01	LEVEL - TOWN SERVICES				04.07.13	1.00	33.79	13.52	0.00
			423		17.07.13	0.00	1.42	0.57	
01	Contract Services				02.07.13		2090.00		
04	UTILITIES				22.10.13	2.00W	48.00	0.00	20.00
04	LEVEL 5 - RANGER				22.10.13	2.00	49.83	74.75	0.00
			423		23.10.13	0.00	2.92	4.38	
05	PERMANENT EMPLOYEE H/R				01.11.13	4.00	104.75	99.51	0.00
05	PERMANENT EMPLOYEES LR				01.11.13	3.00	74.89	71.15	0.00
05	TRUCKS LESS THAN 7 TONNE				01.11.13	3.00W	60.00	0.00	36.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	531.48	123.00		66.00		2090.00	2810.48

103 Earthworks

01	PERMANENT EMPLOYEE H/R				25.07.13	1.00	26.19	11.00	0.00
					26.07.13	3.00	78.56	33.00	0.00
					29.07.13	3.00	78.56	33.00	0.00
01	ROLLERS				25.07.13	1.00W	35.00	0.00	12.00
					26.07.13	3.00W	105.00	0.00	36.00
					29.07.13	3.00W	105.00	0.00	36.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	260.31	245.00		84.00			589.31

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M32 DEVILS CREEK ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
104			Unsealed surfaces	(Pavement)						
	01	LEVEL - TRIM OP			IOT	30.07.13	1.50	75.37	31.66	0.00
					IOW	30.07.13	8.50	287.21	120.63	0.00
	01	TRUCKS LESS THAN 7 TONNE	MITSUBISHI TRITON CLUB CAB -		PLAN	30.07.13	2.00W	30.00	0.00	24.00
	01	GRADERS	JOHN DEERE GRADER 2012		PLAN	30.07.13	6.00W	150.00	0.00	146.70

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	514.87	180.00		170.70			865.57

M32 DEVILS CREEK ROAD 1308.66 548.00 320.70 2090.00 4267.36
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M33 WITT ROAD

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
104			Unsealed surfaces	(Pavement)						
	04	PERMANENT EMPLOYEE H/R			IOT	10.10.13	1.50	58.27	87.41	0.00
					IOW	10.10.13	1.00	26.19	39.29	0.00
					IOT	11.10.13	4.00	207.18	310.77	0.00
					IOT	11.10.13	2.00	77.69	116.54	0.00
	04	PERMANENT EMPLOYEE H/R			IOT	10.10.13	1.50	58.27	87.41	0.00
					IOW	10.10.13	1.00	26.19	39.29	0.00
					IOT	11.10.13	1.50	77.69	116.54	0.00
	04	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI		PLAN	10.10.13	2.00W	114.00	0.00	41.90
					PLAN	11.10.13	1.50W	85.50	0.00	31.43
	04	GRADERS	CAT 12M GRADER 2009 - JP0010		PLAN	10.10.13	2.00W	86.00	0.00	48.90
					PLAN	11.10.13	5.50W	236.50	0.00	134.48

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1328.73	522.00		256.71			2107.44

M33 WITT ROAD 1328.73 522.00 256.71 2107.44
=====

M34 DIAGONAL ROAD

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
104			Unsealed surfaces	(Pavement)						
	01	Contract Services	BN GRADER SERVICES		HIRE OF GRADER FOR M	17.07.13		3840.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						3840.00	3840.00

109 Road Furniture

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
109			PERMANENT EMPLOYEE H/R							
	01	PERMANENT EMPLOYEE H/R			IOW	17.07.13	3.00	78.56	31.42	0.00
					IOW	23.07.13	0.50	13.10	5.50	0.00
	01	PERMANENT EMPLOYEES LR			IOW	17.07.13	3.00	74.89	29.96	0.00
	01	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY		PLAN	23.07.13	0.50W	7.50	0.00	5.00
	01	LEVEL 4 - PERMANENT PERF			IOW	23.07.13	0.50	13.10	5.50	0.00
	01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI		PLAN	17.07.13	3.00W	180.00	0.00	62.85
	01	ROAD FURNITURE - SIGNS, GUIDEPOSTS			INVJ	23.07.13	1.00	6.82	0.00	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	252.03	187.50		67.85	6.82		514.20

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M34 DIAGONAL ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
M34	DIAGONAL ROAD	252.03	187.50	67.85	6.82	3840.00	4354.20	
M37	DOUBTFUL ISLAND ROAD							
102	Clearing and weed control							
03	PERMANENT EMPLOYEE H/R		IOW	23.09.13	1.00	26.19	18.33	0.00
03	LEVEL 4 - PERMANENT PERF		IOW	23.09.13	1.00	26.19	18.33	0.00
03	TRUCKS OVER 7 TONNE	ISUZU DUAL CAB TRANSPORT TRUC	PLAN	23.09.13	1.00W	57.00	0.00	20.95
102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	89.04	57.00		20.95			166.99
105	Sealed surfaces							
03	PERMANENT EMPLOYEE H/R		IOT	07.09.13	2.00	77.69	54.38	0.00
			IOW	07.09.13	3.00	78.56	54.99	0.00
			IOW	07.09.13	2.50	65.47	45.83	0.00
03	TRUCKS OVER 7 TONNE	MITSUBISHI HEAVY DUTY SINGLE	PLAN	07.09.13	3.00W	171.00	0.00	62.85
03	CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN	07.09.13	4.50W	346.50	0.00	90.00
105	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	376.92	517.50		152.85			1047.27
M37	DOUBTFUL ISLAND ROAD	465.96	574.50	173.80				1214.26
M38	EXCHANGE ROAD							
103	Earthworks							
01	PERMANENT EMPLOYEE H/R		IOW	25.07.13	2.00	52.38	22.00	0.00
			IOW	26.07.13	3.00	78.56	33.00	0.00
			IOW	29.07.13	3.00	78.56	33.00	0.00
01	ROLLERS	AMMANN RIDE ON DUAL DRUM ROLL	PLAN	25.07.13	2.00W	70.00	0.00	24.00
			PLAN	26.07.13	3.00W	105.00	0.00	36.00
			PLAN	29.07.13	3.00W	105.00	0.00	36.00
103	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	297.50	280.00		96.00			673.50
104	Unsealed surfaces (Pavement)							
04	PERMANENT EMPLOYEE H/R		IOT	11.10.13	2.00	103.59	155.39	0.00
			IOT	14.10.13	0.50	19.42	29.13	0.00
			IOW	14.10.13	6.50	170.22	255.33	0.00
			IOT	15.10.13	1.00	38.85	58.28	0.00
			IOW	15.10.13	6.50	170.22	255.33	0.00
			IOT	16.10.13	1.00	38.85	58.28	0.00
			IOW	16.10.13	6.50	170.22	255.33	0.00
04	PERMANENT EMPLOYEE H/R		IOT	15.10.13	1.50	58.27	87.41	0.00
			IOW	15.10.13	3.00	78.56	117.84	0.00
			IOT	16.10.13	1.50	58.27	87.41	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M38 EXCHANGE ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
					IOW	16.10.13	6.50	170.22	255.33	0.00
04	PERMANENT EMPLOYEES LR				IOW	18.10.13	2.00	49.93	74.90	0.00
04	LEVEL 4 - PERMANENT PERF				IOT	15.10.13	1.50	58.27	87.41	0.00
					IOW	15.10.13	2.50	65.47	98.21	0.00
					IOT	16.10.13	1.50	58.27	87.41	0.00
					IOW	16.10.13	0.50	13.10	19.65	0.00
04	TRUCKS OVER 7 TONNE		SINGLE AXLE TRUCK - RURAL MAI		PLAN	11.10.13	2.00W	114.00	0.00	41.90
					PLAN	14.10.13	7.00W	399.00	0.00	146.65
					PLAN	15.10.13	7.00W	399.00	0.00	146.65
					PLAN	16.10.13	7.00W	399.00	0.00	146.65
04	TRUCKS OVER 7 TONNE		TANDEM AXLE TRUCK - JP006		PLAN	15.10.13	4.00W	228.00	0.00	83.80
					PLAN	16.10.13	2.00W	114.00	0.00	41.90
04	SUNDRY PLANT		PRIMEMOVER SET UP AND TRI AXL		PLAN	15.10.13	3.50W	87.50	0.00	17.50
					PLAN	16.10.13	6.00W	150.00	0.00	30.00
04	PRIME MOVER TRUCKS		2005 ISUZU GIGA TRUCK - JP008		PLAN	15.10.13	3.50W	252.00	0.00	105.00
					PLAN	16.10.13	6.00W	432.00	0.00	180.00
04	Contract Services		BN GRADER SERVICES		MAINTENANCE GRADING	16.10.13		4720.00		
05	PERMANENT EMPLOYEE H/R				IOW	28.10.13	1.50	39.29	37.33	0.00
					IOW	29.10.13	5.50	144.04	136.84	0.00
05	PERMANENT EMPLOYEES LR				IOT	29.10.13	1.00	37.01	26.37	0.00
					IOW	29.10.13	8.50	212.19	201.58	0.00
05	ROLLERS		BOMAG BWR2R MULTI TYRE ROLLER		PLAN	29.10.13	8.00W	320.00	0.00	96.00
05	GRADERS		CAT 12M GRADER 2009 - JP0010		PLAN	29.10.13	4.50W	193.50	0.00	110.03

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	4139.02	3088.00		1146.08		4720.00	13093.10

109	Road Furniture									
02	PERMANENT EMPLOYEE H/R				IOW	09.08.13	1.00	26.19	13.62	0.00
02	PERMANENT EMPLOYEES LR				IOW	09.08.13	1.00	24.96	12.98	0.00
02	TRUCKS OVER 7 TONNE		SINGLE AXLE TRUCK - RURAL MAI		PLAN	09.08.13	1.00W	57.00	0.00	20.95
02	ROAD FURNITURE - SIGNS, GUIDEPOSTS				INVJ	09.08.13	4.00	27.29	0.00	0.00
04	PERMANENT EMPLOYEE H/R				IOW	18.10.13	2.00	52.38	78.57	0.00
04	PERMANENT EMPLOYEES LR				IOW	14.10.13	3.50	87.38	131.07	0.00
04	UTILITIES		2005 TOYOTA HILUX 4 X 2 TRAY		PLAN	18.10.13	2.00W	48.00	0.00	20.00
04	ROAD FURNITURE - SIGNS, GUIDEPOSTS				INVJ	14.10.13	10.00	68.24	0.00	0.00
04	MATERIALS AND SUPPLIES		JASON SIGNMAKERS		SYMBOLIC TRUCK SIGNS	15.10.13	0.00	139.40		
05	PERMANENT EMPLOYEE H/R				IOW	06.11.13	2.00	52.38	49.76	0.00
05	PERMANENT EMPLOYEES LR				IOW	06.11.13	2.00	49.93	47.43	0.00
05	UTILITIES		IZUZU 3TONNE JMP GARDENS		PLAN	06.11.13	2.00W	40.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	626.65	145.00		60.95	95.53	139.40	1067.53

127	INSPECTIONS AND INVESTIGATIONS									
04	ENGINEERING OFFICER				IOT	10.10.13	0.90	81.26	16.25	0.00
					IOT	10.10.13	0.60	40.63	8.13	0.00
					IOT	15.10.13	0.90	60.94	12.19	0.00
					IOW	15.10.13	0.10	4.54	0.91	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M38 EXCHANGE ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
					428		23.10.13	0.00	7.80	1.56	
					428		23.10.13	0.00	0.87	0.17	
					428		23.10.13	0.00	7.80	1.56	
					428		23.10.13	0.00	5.20	1.04	

127	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	INSPECTIONS AND INVESTIGA	250.85						250.85

M38	EXCHANGE ROAD	5314.02	3513.00		1303.03	95.53	4859.40	15084.98
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M40 FITZGERALD ROAD

104	Unsealed surfaces (Pavement)								
03	PERMANENT EMPLOYEE H/R			IOW	25.09.13	2.00	52.38	36.67	0.00
03	TRUCKS OVER 7 TONNE		SINGLE AXLE TRUCK - RURAL MAI	PLAN	25.09.13	2.00W	114.00	0.00	41.90
04	PERMANENT EMPLOYEE H/R			IOW	26.09.13	2.00	52.38	36.67	0.00
				IOT	02.10.13	1.00	38.85	27.20	0.00
				IOW	02.10.13	8.50	222.60	155.82	0.00
				IOT	04.10.13	1.00	38.85	27.20	0.00
				IOW	04.10.13	8.50	222.60	155.82	0.00
				IOT	07.10.13	0.50	19.42	13.59	0.00
				IOW	07.10.13	3.50	91.66	64.16	0.00
04	PERMANENT EMPLOYEES LR		LISA JANE HARGREAVES	IOW	02.10.13	6.00	149.78	104.85	0.00
				IOT	04.10.13	1.00	37.01	25.91	0.00
				IOW	04.10.13	8.50	212.19	148.53	0.00
				IOT	07.10.13	1.50	55.51	38.86	0.00
				IOW	07.10.13	3.00	74.89	52.42	0.00
				IOW	08.10.13	4.50	112.34	78.64	0.00
04	LEVEL 4 - PERMANENT PERF		DESMOND JAMES LILLEYMAN	IOW	04.10.13	9.00	235.69	164.98	0.00
				IOW	07.10.13	4.50	117.85	82.50	0.00
				IOW	08.10.13	4.50	117.85	82.50	0.00
04	TRUCKS OVER 7 TONNE		SINGLE AXLE TRUCK - RURAL MAI	PLAN	26.09.13	2.00W	114.00	0.00	41.90
				PLAN	04.10.13	8.00W	456.00	0.00	167.60
				PLAN	07.10.13	4.00W	228.00	0.00	83.80
04	ROLLERS		BOMAG BWR2R MULTI TYRE ROLLER	PLAN	02.10.13	5.00W	425.00	0.00	60.00
				PLAN	04.10.13	6.00W	510.00	0.00	72.00
				PLAN	07.10.13	2.00W	170.00	0.00	24.00
04	GRADERS		CAT 12M GRADER 2009 - JP0010	PLAN	02.10.13	7.00W	399.00	0.00	171.15
				PLAN	04.10.13	7.50W	427.50	0.00	183.38
				PLAN	07.10.13	2.50W	142.50	0.00	61.13
				PLAN	08.10.13	3.00W	171.00	0.00	73.35
04	ROAD FURNITURE - SIGNS, GUIDEPOSTS			INVJ	04.10.13	5.00	34.12	0.00	0.00

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	3148.17	3157.00		980.21	34.12		7319.50

109 Road Furniture

01	PERMANENT EMPLOYEE H/R		BRADLEY JOHN RUSSELL	IOW	23.07.13	3.00	78.56	33.00	0.00
01	PERMANENT EMPLOYEE H/R			IOW	16.07.13	2.00	52.38	20.95	0.00
01	PERMANENT EMPLOYEES LR			IOW	16.07.13	2.00	49.93	19.97	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M40 FITZGERALD ROAD

Cost Centre

Mth Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
01 LEVEL 3 - PERMANENT		IOW	23.07.13	3.00	69.41	29.15	0.00
01 UTILITIES	BREMER BAY MAINTENANCE TRUCK	PLAN	23.07.13	3.00W	45.00	0.00	30.00
01 UTILITIES	TOYOTA HILUX TRAYBACK - RANGE	PLAN	23.07.13	1.50W	22.50	0.00	15.00
01 TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	16.07.13	2.00W	120.00	0.00	41.90
01 LEVEL 5 - RANGER		IOW	23.07.13	0.40	14.77	6.20	0.00
		IOW	23.07.13	1.10	27.41	11.51	0.00
01 CJD BACKHOE	SKID STEER LOADER - TEREX	PLAN	23.07.13	3.00W	30.00	0.00	60.00
02 LEVEL 5 - RANGER	STEPHEN JAMES WADSWORTH	423	31.07.13	0.00	0.59	0.25	
		423	31.07.13	0.00	1.62	0.68	

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109 Road Furniture	416.38	217.50		146.90			780.78

M40 FITZGERALD ROAD	3564.55	3374.50		1127.11	34.12		8100.28
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M44 GAIRDNER SOUTH ROAD

101 Survey, design, supervisi							
01 UTILITIES	LEADER TOWN SERVICES UTE - TR	PLAN	08.07.13	1.00W	15.00	0.00	10.00
		PLAN	09.07.13	2.00W	30.00	0.00	20.00
		PLAN	17.07.13	1.00W	15.00	0.00	10.00
01 LEVEL - TOWN SERVICES		IOW	08.07.13	1.00	33.79	13.52	0.00
		IOW	09.07.13	2.00	67.58	27.03	0.00
		450	17.07.13	0.00	-0.03	-0.01	
		423	17.07.13	0.00	1.50	0.60	
		423	17.07.13	0.00	2.84	1.14	
		423	17.07.13	0.00	1.42	0.57	
		IOW	17.07.13	0.00	-0.06	-0.02	
		IOW	17.07.13	1.00	33.79	13.52	0.00

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101 Survey, design, supervisi	197.18	60.00		40.00			297.18

102 Clearing and weed control

01 Contract Services	AVON HIAB SERVICES BOBCAT AND	SLASHING SHOLDER & G	02.07.13			2420.00	
		SLASHING SHOULDER &	17.07.13			770.00	
		SLASHING GAIRDNER ST	31.07.13			440.00	
03 Contract Services	AVON HIAB SERVICES BOBCAT AND	SLASH VERGES 14 HRS	10.09.13		0.00	1540.00	
04 PERMANENT EMPLOYEE H/R		IOW	22.10.13	1.50	39.29	58.94	0.00
		450	23.10.13	0.00	-0.04	-0.06	
		IOW	23.10.13	8.50	222.60	333.90	0.00
04 LEVEL 3 - PERMANENT		IOW	22.10.13	1.50	34.71	52.07	0.00
		450	23.10.13	0.00	-0.04	-0.06	
		IOW	23.10.13	0.00	-0.02	-0.03	
		IOW	23.10.13	8.50	196.67	295.01	0.00
04 UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	22.10.13	1.50W	36.00	0.00	15.00
		PLAN	23.10.13	8.50W	204.00	0.00	85.00
05 PERMANENT EMPLOYEE H/R		IOW	24.10.13	2.00	52.38	49.76	0.00
		IOW	28.10.13	2.00	52.38	49.76	0.00
05 PERMANENT EMPLOYEES LR		IOW	24.10.13	2.00	49.93	47.43	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M44 GAIRDNER SOUTH ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
					IOW		28.10.13	2.00	49.93	47.43	0.00
05	TRUCKS	LESS THAN 7 TONNE	IZUZU	3TONNE JMP GARDENS	PLAN		24.10.13	2.00W	40.00	0.00	24.00
					PLAN		28.10.13	2.00W	40.00	0.00	24.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1631.94	320.00		148.00		5170.00	7269.94

105	Sealed surfaces										
02	PERMANENT EMPLOYEE H/R	GORDON PETER CAPELLI			IOW		07.08.13	8.50	222.60	115.75	0.00
					IOT		09.08.13	0.50	19.42	10.10	0.00
					IOW		09.08.13	3.50	91.66	47.66	0.00
02	LEVEL - TRIM OP				IOW		07.08.13	1.00	33.79	17.57	0.00
					IOW		07.08.13	7.50	253.42	131.78	0.00
					IOT		09.08.13	0.50	25.12	13.06	0.00
					IOW		09.08.13	3.50	118.27	61.50	0.00
02	TRUCKS LESS THAN 7 TONNE	MITSUBISHI TRITON CLUB CAB -			PLAN		07.08.13	1.00W	15.00	0.00	12.00
02	LEVEL 4 - PERMANENT PERF				IOW		07.08.13	1.00	26.19	13.62	0.00
05	PERMANENT EMPLOYEE H/R				IOW		06.11.13	5.50	144.04	136.84	0.00
05	PERMANENT EMPLOYEES LR				IOW		06.11.13	5.50	137.30	130.44	0.00
05	UTILITIES	IZUZU 3TONNE JMP GARDENS			PLAN		06.11.13	5.50W	110.00	0.00	55.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	1750.13	125.00		67.00			1942.13

109	Road Furniture										
02	PERMANENT EMPLOYEE H/R	SHAUN MCMURTRY			IOW		07.08.13	8.50	222.60	115.75	0.00
02	TRUCKS OVER 7 TONNE	ISUZU DUAL CAB TRANSPORT TRUC			PLAN		07.08.13	8.50W	484.50	0.00	178.08

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	338.35	484.50		178.08			1000.93

127	INSPECTIONS AND INVESTIGATIONS										
05	UTILITIES	TOYOTA HILUX SR5 ENGINEERING			PLAN		06.11.13	1.00W	20.00	0.00	10.00
05	ENGINEERING OFFICER	CHRISTOPHER MILLER			428		06.11.13	0.00	7.92	1.58	
					428		06.11.13	0.00	0.88	0.18	
					IOT		06.11.13	0.90	60.94	12.19	0.00
					IOW		06.11.13	0.10	4.54	0.91	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	89.14	20.00		10.00			119.14

M44	GAIRDNER SOUTH ROAD	4006.74	1009.50		443.08		5170.00	10629.32
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M48	JACUP NORTH ROAD										
101	Survey, design, supervision										
04	UTILITIES	TOYOTA HILUX SR5 ENGINEERING			PLAN		22.10.13	1.50W	36.00	0.00	15.00
					PLAN		23.10.13	1.00W	24.00	0.00	10.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M48 JACUP NORTH ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
04	ENGINEERING OFFICER		IOT	22.10.13	1.00	67.72	13.54	0.00
			450	23.10.13	0.00	-0.01	0.00	
			428	23.10.13	0.00	3.44	0.69	
			428	23.10.13	0.00	9.53	1.91	
			428	23.10.13	0.00	8.66	1.73	
			IOT	23.10.13	0.40	36.12	7.22	0.00
			IOT	23.10.13	1.10	74.49	14.90	0.00
05	UTILITIES	TOYOTA HILUX SR5 ENGINEERING	PLAN	24.10.13	2.00W	40.00	0.00	20.00
05	ENGINEERING OFFICER		IOW	24.10.13	2.00	90.87	18.17	0.00
			IOW	25.10.13	1.00	45.43	9.09	0.00
			428	06.11.13	0.00	8.80	1.76	
			428	06.11.13	0.00	17.59	3.52	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	435.17	100.00		45.00			580.17

104	Unsealed surfaces (Pavement)								
04	PERMANENT EMPLOYEE H/R								
				IOT	17.10.13	0.50	19.42	29.13	0.00
				IOW	17.10.13	1.50	39.29	58.94	0.00
				IOT	18.10.13	1.00	38.85	58.28	0.00
				IOW	18.10.13	8.50	222.60	333.90	0.00
				IOW	21.10.13	4.00	104.75	157.13	0.00
04	PERMANENT EMPLOYEES LR			IOW	21.10.13	0.50	12.49	18.74	0.00
				IOT	22.10.13	1.50	55.51	83.27	0.00
				IOW	22.10.13	4.50	112.34	168.51	0.00
				450	23.10.13	0.00	-0.05	-0.08	
				450	23.10.13	0.00	-0.01	-0.02	
				IOW	23.10.13	0.00	-0.04	-0.06	
				IOT	23.10.13	1.50	55.51	83.27	0.00
				IOW	23.10.13	8.50	212.19	318.29	0.00
04	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	17.10.13	2.00W	114.00	0.00	41.90	
			PLAN	18.10.13	8.00W	456.00	0.00	167.60	
			PLAN	21.10.13	4.00W	228.00	0.00	83.80	
04	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	22.10.13	5.00W	225.00	0.00	60.00	
			PLAN	23.10.13	8.00W	360.00	0.00	96.00	
04	Contract Services	BN GRADER SERVICES	MAINTENANCE GRADING	16.10.13		720.00			
05	PERMANENT EMPLOYEE H/R			IOT	24.10.13	0.50	19.42	13.84	0.00
				IOW	24.10.13	8.50	222.60	211.47	0.00
				450	06.11.13	0.00	-0.01	-0.01	
05	PERMANENT EMPLOYEE H/R			IOT	25.10.13	8.50	440.26	209.12	0.00
				IOT	25.10.13	2.00	77.69	55.35	0.00
05	PERMANENT EMPLOYEE H/R			IOT	25.10.13	8.50	440.26	209.12	0.00
				IOT	25.10.13	2.00	77.69	55.35	0.00
05	PERMANENT EMPLOYEES LR			IOT	24.10.13	1.00	37.01	26.37	0.00
				IOW	24.10.13	8.00	199.70	189.72	0.00
05	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	24.10.13	7.00W	280.00	0.00	84.00	
			PLAN	25.10.13	9.00W	360.00	0.00	108.00	
05	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	24.10.13	7.50W	322.50	0.00	183.38	
			PLAN	25.10.13	9.00W	387.00	0.00	220.05	

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M48 JACUP NORTH ROAD

Cost Centre

Mth	Element Type	Element Item	Labour	Plant	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
	Description				Plant OH	Plant Dp	Material	Other	Total	
104	Unsealed surfaces (Paveme		4667.10	2732.50		1044.73		720.00	9164.33	

109	Road Furniture									
01	PERMANENT EMPLOYEE H/R				IOW	16.07.13	2.00	52.38	20.95	0.00
01	PERMANENT EMPLOYEES LR				IOW	16.07.13	2.00	49.93	19.97	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI			PLAN	16.07.13	2.00W	120.00	0.00	41.90
02	PERMANENT EMPLOYEE H/R				IOW	09.08.13	2.00	52.38	27.24	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI			PLAN	09.08.13	1.00W	57.00	0.00	20.95
02	ROAD FURNITURE - SIGNS,	GUIDEPOSTS			INVJ	09.08.13	3.00	20.47	0.00	0.00
04	PERMANENT EMPLOYEE H/R				IOW	21.10.13	0.50	13.10	19.65	0.00
04	PERMANENT EMPLOYEES LR				IOW	14.10.13	2.50	62.41	93.62	0.00
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY			PLAN	21.10.13	0.50W	12.00	0.00	5.00
04	ROAD FURNITURE - SIGNS,	GUIDEPOSTS			INVJ	14.10.13	8.00	54.59	0.00	0.00
04	MATERIALS AND SUPPLIES	JASON SIGNMAKERS			SYMBOLIC TRUCK SIGNS	15.10.13		139.40		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	411.63	189.00		67.85	75.06	139.40	882.94

127	INSPECTIONS AND INVESTIGATIONS									
03	MATERIALS AND SUPPLIES	METROCOUNT			ROAD TUBE, CENTRELIN	11.09.13		203.00		
03	FREIGHT	TOLL IPEC P/L COURIER AUSTRAL			FREIGHT CHARGES FOR	13.09.13		5.68		
04	ENGINEERING OFFICER				IOW	04.10.13	1.00	45.43	9.09	0.00
					428	09.10.13	0.00	11.85	2.37	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	68.74					208.68	277.42

M48	JACUP NORTH ROAD	5582.64	3021.50		1157.58	75.06	1068.08	10904.86
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M49	JACUP SOUTH ROAD									
104	Unsealed surfaces (Pavement)									
05	PERMANENT EMPLOYEE H/R				IOW	29.10.13	4.50	117.85	111.96	0.00
					IOW	30.10.13	6.50	170.22	161.71	0.00
05	PERMANENT EMPLOYEES LR				IOW	30.10.13	7.00	174.74	166.00	0.00
05	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER			PLAN	30.10.13	7.00W	280.00	0.00	84.00
05	GRADERS	CAT 12M GRADER 2009 - JP0010			PLAN	29.10.13	3.50W	150.50	0.00	85.58
					PLAN	30.10.13	6.00W	258.00	0.00	146.70

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	902.48	688.50		316.28			1907.26

109	Road Furniture									
04	PERMANENT EMPLOYEE H/R				IOW	21.10.13	0.50	13.10	19.65	0.00
04	PERMANENT EMPLOYEES LR				IOW	21.10.13	0.50	12.49	18.74	0.00
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY			PLAN	21.10.13	0.50W	12.00	0.00	5.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M49 JACUP SOUTH ROAD

Cost Centre

Mth	Element Type	Element Item	Labour	Plant	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
	Description				Plant OH	Plant Dp	Material	Other	Total	
109	Road Furniture		63.98	12.00		5.00			80.98	

M49 JACUP SOUTH ROAD 966.46 700.50 321.28 1988.24
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M50 JERRAMUNGUP NORTH ROAD

101	Survey, design, supervision									
03	UTILITIES	TOYOTA HILUX SR5 ENGINEERING			PLAN	06.09.13	2.00W	48.00	0.00	20.00
					PLAN	09.09.13	1.00W	24.00	0.00	10.00
03	ENGINEERING OFFICER				IOT	06.09.13	0.40	36.12	7.22	0.00
					IOT	06.09.13	2.00	135.43	27.09	0.00
					IOW	06.09.13	0.60	27.26	5.45	0.00
					IOT	09.09.13	0.40	27.09	5.42	0.00
					IOW	09.09.13	2.60	118.12	23.62	0.00
					IOT	10.09.13	0.40	27.09	5.42	0.00
					IOW	10.09.13	0.60	27.26	5.45	0.00
					428	11.09.13	0.00	3.45	0.69	
					428	11.09.13	0.00	5.17	1.03	
					428	11.09.13	0.00	3.45	0.69	
					428	11.09.13	0.00	5.17	1.03	
					428	11.09.13	0.00	3.45	0.69	
					428	11.09.13	0.00	22.41	4.48	
					428	11.09.13	0.00	3.45	0.69	
					428	11.09.13	0.00	17.24	3.45	
					428	11.09.13	0.00	5.17	1.03	
					IOT	11.09.13	0.40	27.09	5.42	0.00
					IOW	11.09.13	0.60	27.26	5.45	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	626.00	72.00		30.00			728.00

104	Unsealed surfaces (Pavement)									
03	PERMANENT EMPLOYEE H/R				IOW	06.09.13	8.00	209.50	146.65	0.00
					IOT	09.09.13	1.50	58.27	40.79	0.00
					IOW	09.09.13	8.50	222.60	155.82	0.00
					IOT	10.09.13	1.50	58.27	40.79	0.00
					IOW	10.09.13	8.50	222.60	155.82	0.00
					IOT	11.09.13	0.50	19.42	13.59	0.00
					IOW	11.09.13	8.50	222.60	155.82	0.00
					IOT	12.09.13	2.00	77.69	54.38	0.00
					IOW	12.09.13	8.00	209.50	146.65	0.00
03	PERMANENT EMPLOYEE H/R				IOT	06.09.13	1.00	38.85	27.20	0.00
					IOW	06.09.13	7.00	183.31	128.32	0.00
					IOT	09.09.13	1.50	58.27	40.79	0.00
					IOW	09.09.13	8.50	222.60	155.82	0.00
03	LEVEL - TRIM OP				IOT	06.09.13	1.00	50.25	35.18	0.00
					IOW	06.09.13	7.00	236.52	165.56	0.00
					IOT	09.09.13	1.50	75.37	52.76	0.00
					IOW	09.09.13	8.50	287.21	201.05	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M50 JERRAMUNGUP NORTH ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
			IOT	10.09.13	1.50	75.37	52.76	0.00
			IOW	10.09.13	8.50	287.21	201.05	0.00
			IOW	11.09.13	0.00	0.01	0.01	
			IOT	11.09.13	0.50	25.12	17.58	0.00
			IOW	11.09.13	8.50	287.21	201.05	0.00
			IOT	12.09.13	1.50	75.37	52.76	0.00
			IOW	12.09.13	8.00	270.31	189.22	0.00
			IOT	13.09.13	6.50	435.49	304.84	0.00
			IOT	13.09.13	2.00	100.50	70.35	0.00
03	TRUCKS LESS THAN 7 TONNE	MITSUBISHI TRITON CLUB CAB -	PLAN	06.09.13	1.00W	100.00	0.00	12.00
			PLAN	10.09.13	1.00W	100.00	0.00	12.00
			PLAN	11.09.13	1.00W	100.00	0.00	12.00
			PLAN	13.09.13	1.00W	100.00	0.00	12.00
03	LEVEL 4 - PERMANENT PERF		IOT	06.09.13	1.00	38.85	27.20	0.00
			IOW	06.09.13	7.00	183.31	128.32	0.00
			IOT	09.09.13	1.50	58.27	40.79	0.00
			IOW	09.09.13	8.50	222.60	155.82	0.00
			IOT	10.09.13	1.00	38.85	27.20	0.00
			IOW	10.09.13	8.50	222.60	155.82	0.00
			IOW	12.09.13	1.50	39.29	27.50	0.00
03	TRUCKS OVER 7 TONNE	TANDEM AXLE TRUCK - JP006	PLAN	06.09.13	7.00W	399.00	0.00	146.65
			PLAN	09.09.13	8.00W	456.00	0.00	167.60
			PLAN	10.09.13	8.00W	456.00	0.00	167.60
			PLAN	12.09.13	1.50W	85.50	0.00	31.43
03	GRADERS	JOHN DEERE GRADER 2012	PLAN	06.09.13	4.00W	228.00	0.00	97.80
			PLAN	09.09.13	7.00W	399.00	0.00	171.15
			PLAN	10.09.13	7.00W	399.00	0.00	171.15
			PLAN	11.09.13	6.00W	342.00	0.00	146.70
			PLAN	12.09.13	8.00W	456.00	0.00	195.60
			PLAN	13.09.13	5.00W	285.00	0.00	122.25
03	SUNDRY PLANT	PRIMEMOVER SET UP AND TRI AXL	PLAN	06.09.13	8.00W	200.00	0.00	40.00
			PLAN	09.09.13	6.00W	150.00	0.00	30.00
03	PRIME MOVER TRUCKS	2005 ISUZU GIGA TRUCK - JP008	PLAN	06.09.13	8.00W	576.00	0.00	240.00
			PLAN	09.09.13	6.00W	432.00	0.00	180.00
03	Contract Services	BREMER BAY EARTHMOVING CONTRA	HIRE OF MULTI TYRE R	16.09.13		1000.00		
04	PERMANENT EMPLOYEE H/R		IOT	22.10.13	1.00	38.85	58.28	0.00
			IOT	22.10.13	0.50	19.42	29.13	0.00
			IOW	22.10.13	2.00	52.38	78.57	0.00
			450	23.10.13	0.00	-0.03	-0.05	
			450	23.10.13	0.00	-0.01	-0.02	
			IOW	23.10.13	0.00	-0.05	-0.08	
			IOT	23.10.13	1.50	58.27	87.41	0.00
			IOW	23.10.13	8.50	222.60	333.90	0.00
04	PERMANENT EMPLOYEES LR		IOW	18.10.13	1.00	24.96	37.44	0.00
04	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	22.10.13	3.00W	129.00	0.00	73.35
			PLAN	23.10.13	9.00W	387.00	0.00	220.05

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	9223.42	5779.50		2249.33		1000.00	18252.25

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M50 JERRAMUNGUP NORTH ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
109	Road Furniture							
02	PERMANENT EMPLOYEE H/R		IOW	06.08.13	2.50	65.47	34.04	0.00
02	PERMANENT EMPLOYEES LR		IOW	06.08.13	3.00	74.89	38.94	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	06.08.13	2.00W	114.00	0.00	41.90
04	PERMANENT EMPLOYEE H/R		IOW	18.10.13	1.00	26.19	39.29	0.00
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	18.10.13	1.00W	24.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	278.82	138.00		51.90			468.72

170	Plant Costs - Fuel & Oil							
03	DIESEL FUEL				30.09.13	377.00	528.10	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
170	Plant Costs - Fuel & Oil					528.10		528.10

M50	JERRAMUNGUP NORTH ROAD	10128.24	5989.50		2331.23	528.10	1000.00	19977.07
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M52 LAKE ROAD

101	Survey, design, supervision							
03	ENGINEERING OFFICER							
					09.09.13	0.40	36.12	7.22
					09.09.13	0.60	40.63	8.13
					11.09.13	0.00	3.45	0.69
					11.09.13	0.00	5.17	1.03

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	102.44						102.44

104	Unsealed surfaces (Pavement)							
03	PERMANENT EMPLOYEE H/R							
					25.09.13	0.50	19.42	13.59
					25.09.13	4.50	117.85	82.50
03	PERMANENT EMPLOYEES LR				25.09.13	1.00	37.01	25.91
					25.09.13	1.00	24.96	17.47
03	LEVEL 4 - PERMANENT PERF				25.09.13	3.50	91.66	64.16
03	TRUCKS OVER 7 TONNE				25.09.13	3.00W	171.00	0.00
03	ROLLERS				25.09.13	2.00W	170.00	0.00
03	GRADERS				25.09.13	3.00W	171.00	0.00
04	PERMANENT EMPLOYEE H/R				26.09.13	6.00	157.13	109.99
					27.09.13	7.50	388.46	271.92
					27.09.13	2.00	77.69	54.38
					01.10.13	0.50	19.42	13.59
					01.10.13	8.50	222.60	155.82
04	PERMANENT EMPLOYEES LR				26.09.13	0.50	12.49	8.74
					26.09.13	7.00	174.74	122.32
					27.09.13	7.50	370.09	259.06
					27.09.13	2.00	74.02	51.81
					01.10.13	1.00	24.96	17.47
					01.10.13	8.50	212.19	148.53

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M52 LAKE ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
04	LEVEL 4 - PERMANENT PERF	DESMOND JAMES LILLEYMAN	IOW	26.09.13	9.50	248.79	174.15	0.00
			IOW	01.10.13	9.00	235.69	164.98	0.00
04	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	26.09.13	6.00W	342.00	0.00	125.70
			PLAN	01.10.13	8.00W	456.00	0.00	167.60
04	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	26.09.13	6.00W	510.00	0.00	72.00
			PLAN	27.09.13	7.00W	595.00	0.00	84.00
			PLAN	01.10.13	7.00W	595.00	0.00	84.00
04	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	26.09.13	8.00W	456.00	0.00	195.60
			PLAN	27.09.13	9.00W	513.00	0.00	220.05
			PLAN	01.10.13	7.50W	427.50	0.00	183.38

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	4265.56	4406.50		1292.53			9964.59

109	Road Furniture								
01	PERMANENT EMPLOYEE H/R			IOW	16.07.13	1.50	39.29	15.72	0.00
01	PERMANENT EMPLOYEES LR			IOW	16.07.13	1.50	37.45	14.98	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	16.07.13	1.00W	60.00	0.00	20.95	
04	PERMANENT EMPLOYEES LR			IOT	08.10.13	1.00	37.01	25.91	0.00
				IOW	08.10.13	1.00	24.96	17.47	0.00
04	ROAD FURNITURE - SIGNS, GUIDEPOSTS			INVJ	08.10.13	5.00	34.12	0.00	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	212.79	60.00		20.95	34.12		327.86

M52	LAKE ROAD	4580.79	4466.50		1313.48	34.12		10394.89
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M54 LAKE MAGENTA ROAD

101	Survey, design, supervision								
03	UTILITIES	TOYOTA HILUX SR5 ENGINEERING	PLAN		10.09.13	1.00W	24.00	0.00	10.00
03	UTILITIES	2013 TOYOTA HILUX SR5 - EXECU	PLAN		05.09.13	2.00W	48.00	0.00	20.00
			PLAN		12.09.13	2.00W	48.00	0.00	20.00
			PLAN		19.09.13	2.00W	48.00	0.00	20.00
03	WORKS MANAGER			IOW	05.09.13	2.00	104.89	0.00	0.00
				IOW	12.09.13	2.00	104.89	0.00	0.00
				IOW	19.09.13	2.00	104.89	0.00	0.00
03	ENGINEERING OFFICER			IOT	09.09.13	1.00	67.72	13.54	0.00
				IOT	10.09.13	0.40	36.12	7.22	0.00
				IOT	10.09.13	1.60	108.35	21.67	0.00
				428	11.09.13	0.00	3.45	0.69	
				428	11.09.13	0.00	13.79	2.76	
				428	11.09.13	0.00	8.62	1.72	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	600.32	168.00		70.00			838.32

104	Unsealed surfaces (Pavement)								
03	PERMANENT EMPLOYEE H/R			IOT	10.09.13	1.00	38.85	27.20	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M54 LAKE MAGENTA ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
			IOW	10.09.13	7.00	183.31	128.32	0.00
			IOW	11.09.13	7.00	183.31	128.32	0.00
			IOT	12.09.13	0.50	19.42	13.59	0.00
			IOW	12.09.13	8.00	209.50	146.65	0.00
			IOT	13.09.13	7.00	362.57	253.80	0.00
			IOT	13.09.13	2.00	77.69	54.38	0.00
			IOT	16.09.13	2.00	77.69	54.38	0.00
			IOW	16.09.13	8.50	222.60	155.82	0.00
03	PERMANENT EMPLOYEES LR		IOT	10.09.13	1.00	37.01	25.91	0.00
			IOW	10.09.13	8.50	212.19	148.53	0.00
			450	11.09.13	0.00	-0.04	-0.03	
			IOW	11.09.13	0.00	-0.02	-0.01	
			IOT	11.09.13	1.50	55.51	38.86	0.00
			IOW	11.09.13	8.50	212.19	148.53	0.00
			IOW	12.09.13	7.50	187.23	131.06	0.00
			IOT	13.09.13	7.00	345.42	241.79	0.00
			IOT	13.09.13	2.00	74.02	51.81	0.00
			IOT	16.09.13	2.00	74.02	51.81	0.00
			IOW	16.09.13	8.50	212.19	148.53	0.00
			IOW	17.09.13	4.50	112.34	78.64	0.00
03	LEVEL 4 - PERMANENT PERF	DESMOND JAMES LILLEYMAN	IOW	10.09.13	8.50	222.60	155.82	0.00
			450	11.09.13	0.00	-0.04	-0.03	
			IOW	11.09.13	0.00	-0.02	-0.01	
			IOW	11.09.13	10.00	261.88	183.32	0.00
			IOW	12.09.13	7.50	196.41	137.49	0.00
03	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	10.09.13	8.00W	456.00	0.00	167.60
			PLAN	11.09.13	7.00W	399.00	0.00	146.65
			PLAN	12.09.13	8.00W	456.00	0.00	167.60
03	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	10.09.13	7.00W	595.00	0.00	84.00
			PLAN	11.09.13	6.00W	510.00	0.00	72.00
			PLAN	12.09.13	6.00W	510.00	0.00	72.00
			PLAN	13.09.13	6.00W	510.00	0.00	72.00
			PLAN	16.09.13	7.00W	595.00	0.00	84.00
			PLAN	17.09.13	3.00W	255.00	0.00	36.00
03	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	10.09.13	7.50W	427.50	0.00	183.38
			PLAN	11.09.13	8.50W	484.50	0.00	207.83
			PLAN	12.09.13	6.50W	370.50	0.00	158.93
			PLAN	13.09.13	8.00W	456.00	0.00	195.60
			PLAN	16.09.13	9.00W	513.00	0.00	220.05
04	PERMANENT EMPLOYEES LR		IOW	18.10.13	2.00	49.93	74.90	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	6207.14	6537.50		1867.64			14612.28

109	Road Furniture								
04	PERMANENT EMPLOYEE H/R			IOW	18.10.13	2.00	52.38	78.57	0.00
04	UTILITIES	2005 TOYOTA HILUX	4 X 2 TRAY	PLAN	18.10.13	2.00W	48.00	0.00	20.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	130.95	48.00		20.00			198.95

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M54 LAKE MAGENTA ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
M54	LAKE MAGENTA ROAD	6938.41	6753.50	1957.64			15649.55	
M60	MALLEE ROAD							
104	Unsealed surfaces (Pavement)							
03	PERMANENT EMPLOYEE H/R	BRIAN WILLIAM WISEWOULD	IOW	20.09.13	8.50	222.60	155.82	0.00
			IOT	23.09.13	0.50	19.42	13.59	0.00
			IOW	23.09.13	8.50	222.60	155.82	0.00
			IOT	24.09.13	0.50	19.42	13.59	0.00
			IOW	24.09.13	8.50	222.60	155.82	0.00
			IOW	25.09.13	0.00	-0.01	-0.01	
			IOW	25.09.13	2.00	52.38	36.67	0.00
03	PERMANENT EMPLOYEES LR		IOT	19.09.13	1.50	55.51	38.86	0.00
			IOW	19.09.13	8.50	212.19	148.53	0.00
			IOW	20.09.13	8.50	212.19	148.53	0.00
			IOT	23.09.13	1.00	37.01	25.91	0.00
			IOW	23.09.13	8.50	212.19	148.53	0.00
			IOT	24.09.13	2.00	74.02	51.81	0.00
			IOW	24.09.13	8.50	212.19	148.53	0.00
			450	25.09.13	0.00	-0.05	-0.04	
			IOW	25.09.13	0.00	-0.01	-0.01	
			IOW	25.09.13	7.50	187.23	131.06	0.00
03	LEVEL 4 - PERMANENT PERF	DESMOND JAMES LILLEYMAN	IOW	19.09.13	10.00	261.88	183.32	0.00
			IOW	20.09.13	8.50	222.60	155.82	0.00
			IOW	23.09.13	8.00	209.50	146.65	0.00
			IOW	24.09.13	8.50	222.60	155.82	0.00
			450	25.09.13	0.00	-0.01	-0.01	
			IOW	25.09.13	6.00	157.13	109.99	0.00
03	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	20.09.13	8.00W	456.00	0.00	167.60
			PLAN	23.09.13	7.00W	399.00	0.00	146.65
			PLAN	24.09.13	7.00W	399.00	0.00	146.65
			PLAN	25.09.13	2.00W	114.00	0.00	41.90
03	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	19.09.13	7.00W	595.00	0.00	84.00
			PLAN	20.09.13	3.00W	255.00	0.00	36.00
			PLAN	23.09.13	7.00W	595.00	0.00	84.00
			PLAN	24.09.13	8.00W	680.00	0.00	96.00
			PLAN	25.09.13	6.00W	510.00	0.00	72.00
03	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	19.09.13	7.50W	427.50	0.00	183.38
			PLAN	20.09.13	6.50W	370.50	0.00	158.93
			PLAN	23.09.13	6.50W	370.50	0.00	158.93
			PLAN	24.09.13	7.50W	427.50	0.00	183.38
			PLAN	25.09.13	5.00W	285.00	0.00	122.25
04	PERMANENT EMPLOYEE H/R		IOW	10.10.13	7.00	183.31	274.97	0.00
			450	23.10.13	0.00	-0.01	-0.02	
04	PERMANENT EMPLOYEE H/R		IOT	26.09.13	1.00	38.85	27.20	0.00
			IOW	10.10.13	3.00	78.56	117.84	0.00
04	PERMANENT EMPLOYEES LR		IOW	26.09.13	1.00	24.96	17.47	0.00
			IOT	10.10.13	1.50	55.51	83.27	0.00
			IOW	10.10.13	8.00	199.70	299.55	0.00
			IOT	11.10.13	2.00	98.69	148.04	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M60 MALLEE ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
					IOT	11.10.13	2.00	74.02	111.03	0.00
					450	23.10.13	0.00	-0.01	-0.02	
04	LEVEL 4 - PERMANENT PERF				IOW	08.10.13	5.00	130.94	91.66	0.00
					450	09.10.13	0.00	-0.03	-0.02	
					IOW	09.10.13	9.50	248.79	174.15	0.00
04	TRUCKS OVER 7 TONNE		SINGLE AXLE TRUCK - RURAL MAI		PLAN	26.09.13	1.00W	57.00	0.00	20.95
					PLAN	10.10.13	2.00W	114.00	0.00	41.90
04	ROLLERS		BOMAG BWR2R MULTI TYRE ROLLER		PLAN	26.09.13	1.00W	85.00	0.00	12.00
					PLAN	10.10.13	7.00W	315.00	0.00	84.00
					PLAN	11.10.13	2.00W	90.00	0.00	24.00
04	GRADERS		CAT 12M GRADER 2009 - JP0010		PLAN	08.10.13	4.50W	256.50	0.00	110.03
					PLAN	09.10.13	8.00W	456.00	0.00	195.60
					PLAN	10.10.13	6.50W	279.50	0.00	158.93

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	7638.18	7537.00		2329.08			17504.26

127	INSPECTIONS AND INVESTIGATIONS							
03	MATERIALS AND SUPPLIES	METROCOUNT		ROAD TUBE, CENTRELIN	11.09.13	0.00	203.00	
03	FREIGHT	TOLL IPEC P/L COURIER AUSTRAL		FREIGHT CHARGES FOR	13.09.13	0.00	5.69	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA						208.69	208.69

M60	MALLEE ROAD	7638.18	7537.00		2329.08		208.69	17712.95
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M61	MCHARDIE ROAD							
104	Unsealed surfaces (Pavement)							
01	Contract Services	BN GRADER SERVICES		3 HRS @ \$160 P/HR	17.07.13		480.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						480.00	480.00

M61	MCHARDIE ROAD						480.00	480.00
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M62	MARINGARUP ROAD								
104	Unsealed surfaces (Pavement)								
02	PERMANENT EMPLOYEE H/R				15.08.13	8.00	209.50	108.94	0.00
02	PERMANENT EMPLOYEES LR				15.08.13	1.50	55.51	28.87	0.00
					15.08.13	6.00	149.78	77.89	0.00
					19.08.13	1.50	55.51	28.87	0.00
					19.08.13	7.50	187.23	97.36	0.00
02	LEVEL 4 - PERMANENT PERF	DESMOND JAMES LILLEYMAN			14.08.13	0.00	-0.02	-0.01	
					14.08.13	3.00	78.56	40.85	0.00
					15.08.13	8.50	222.60	115.75	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI			15.08.13	7.00W	399.00	0.00	146.65
02	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER			19.08.13	5.00W	300.00	0.00	60.00
02	GRADERS	CAT 12M GRADER 2009 - JP0010			14.08.13	2.50W	62.50	0.00	61.13

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M62 MARINGARUP ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
					PLAN	15.08.13	8.00W	200.00	0.00	195.60
02	Contract	Services	BN	GRADER SERVICES	MAINTENANCE GRADING	28.08.13		960.00		
					MAINTENANCE GRADING	28.08.13		1040.00		
03	PERMANENT	EMPLOYEES	LR		IOW	04.09.13	3.00	74.89	52.42	0.00
03	LEVEL 4 -	PERMANENT	PERF		IOW	04.09.13	3.00	78.56	54.99	0.00
03	ROLLERS			BOMAG BWR2R MULTI TYRE ROLLER	PLAN	04.09.13	3.00W	255.00	0.00	36.00
03	GRADERS			CAT 12M GRADER 2009 - JP0010	PLAN	04.09.13	3.00W	171.00	0.00	73.35

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1718.05	1387.50		572.73		2000.00	5678.28

109	Road Furniture									
01	PERMANENT EMPLOYEE H/R			IOT	03.07.13	0.50	19.42	7.77	0.00	
				IOW	03.07.13	3.50	91.66	36.66	0.00	
01	TRUCKS OVER 7 TONNE			SINGLE AXLE TRUCK - RURAL MAI	PLAN	03.07.13	4.00W	240.00	0.00	83.80
01	ROAD FURNITURE - SIGNS,			GUIDEPOSTS	INVJ	03.07.13	20.00	136.47	0.00	0.00
02	PERMANENT EMPLOYEES LR			IOW	13.08.13	2.00	49.93	25.96	0.00	
				IOW	13.08.13	2.00	49.93	25.96	0.00	
03	PERMANENT EMPLOYEE H/R			IOT	04.09.13	0.50	19.42	13.59	0.00	
				IOW	04.09.13	5.50	144.04	100.83	0.00	
03	UTILITIES			2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	04.09.13	5.00W	120.00	0.00	50.00
03	ROAD FURNITURE - SIGNS,			GUIDEPOSTS	INVJ	04.09.13	8.00	54.59	0.00	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	585.17	360.00		133.80	191.06		1270.03

M62	MARINGARUP ROAD	2303.22	1747.50		706.53	191.06	2000.00	6948.31
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M64 MEECHI ROAD

101	Survey, design, supervision							
01	ENGINEERING OFFICER			CHRISTOPHER MILLER				
				428	03.07.13	0.00	11.36	2.27
				428	03.07.13	0.00	4.87	0.97

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	19.47						19.47

104	Unsealed surfaces (Pavement)								
03	PERMANENT EMPLOYEE H/R			IOT	02.09.13	1.50	58.27	40.79	0.00
				IOW	02.09.13	8.50	222.60	155.82	0.00
				IOT	03.09.13	1.00	38.85	27.20	0.00
				IOW	03.09.13	8.50	222.60	155.82	0.00
				IOT	04.09.13	1.50	58.27	40.79	0.00
				IOW	04.09.13	8.50	222.60	155.82	0.00
				IOW	05.09.13	8.50	222.60	155.82	0.00
03	PERMANENT EMPLOYEE H/R			SHAUN MCMURTRY					
				IOW	02.09.13	9.50	248.79	174.15	0.00
				IOW	02.09.13	9.50	248.79	174.15	0.00
				IOW	02.09.13	9.50	248.79	174.15	0.00
				IOW - Reversal	11.09.13	-9.50	-248.79	-174.15	

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M64 MEECHI ROAD

Cost Centre	Mth Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
			IOW - Reversal	11.09.13	-9.50	-248.79	-174.15	
03	PERMANENT EMPLOYEE H/R		IOT	02.09.13	1.50	58.27	40.79	0.00
			IOW	02.09.13	8.50	222.60	155.82	0.00
			IOW	03.09.13	4.00	104.75	73.33	0.00
			IOT	04.09.13	1.50	58.27	40.79	0.00
			IOW	04.09.13	8.50	222.60	155.82	0.00
			IOW	05.09.13	8.50	222.60	155.82	0.00
03	LEVEL - TRIM OP		IOT	02.09.13	1.50	75.37	52.76	0.00
			IOW	02.09.13	8.50	287.21	201.05	0.00
			IOT	03.09.13	1.00	50.25	35.18	0.00
			IOW	03.09.13	8.50	287.21	201.05	0.00
			IOT	04.09.13	1.50	75.37	52.76	0.00
			IOW	04.09.13	8.50	287.21	201.05	0.00
			IOW	05.09.13	8.50	287.21	201.05	0.00
03	TRUCKS LESS THAN 7 TONNE MITSUBISHI TRITON CLUB CAB -		PLAN	02.09.13	1.00W	100.00	0.00	12.00
			PLAN	03.09.13	1.00W	100.00	0.00	12.00
			PLAN	04.09.13	1.00W	100.00	0.00	12.00
			PLAN	05.09.13	1.00W	100.00	0.00	12.00
03	LEVEL 4 - PERMANENT PERF		IOT	02.09.13	1.50	58.27	40.79	0.00
			IOW	02.09.13	8.50	222.60	155.82	0.00
			IOT	03.09.13	1.00	38.85	27.20	0.00
			IOW	03.09.13	8.50	222.60	155.82	0.00
			IOT	04.09.13	1.50	58.27	40.79	0.00
			IOW	04.09.13	8.50	222.60	155.82	0.00
			IOW	05.09.13	8.50	222.60	155.82	0.00
03	TRUCKS OVER 7 TONNE	TANDEM AXLE TRUCK - JP006	PLAN	02.09.13	8.00W	456.00	0.00	167.60
			PLAN	04.09.13	9.00W	513.00	0.00	188.55
			PLAN	05.09.13	6.00W	342.00	0.00	125.70
03	TRUCKS OVER 7 TONNE	ISUZU DUAL CAB TRANSPORT TRUC	PLAN	02.09.13	2.00W	114.00	0.00	41.90
			PLAN	04.09.13	2.00W	114.00	0.00	41.90
			PLAN	05.09.13	3.00W	171.00	0.00	62.85
03	GRADERS	JOHN DEERE GRADER 2012	PLAN	02.09.13	4.00W	228.00	0.00	97.80
			PLAN	03.09.13	5.00W	285.00	0.00	122.25
			PLAN	04.09.13	5.00W	285.00	0.00	122.25
			PLAN	05.09.13	4.00W	228.00	0.00	97.80
03	LOADERS	2005 JOHN DEERE 624J - JP0027	PLAN	02.09.13	5.00W	310.00	0.00	125.00
			PLAN	02.09.13	5.00W	310.00	0.00	125.00
			PLAN	02.09.13	5.00W	310.00	0.00	125.00
			PLAN	03.09.13	6.50W	403.00	0.00	162.50
03	SUNDRY PLANT	PRIMEMOVER SET UP AND TRI AXL	PLAN	02.09.13	6.00W	150.00	0.00	30.00
			PLAN	03.09.13	3.00W	75.00	0.00	15.00
			PLAN	04.09.13	7.00W	175.00	0.00	35.00
			PLAN	05.09.13	3.00W	75.00	0.00	15.00
03	PRIME MOVER TRUCKS	2005 ISUZU GIGA TRUCK - JP008	PLAN	02.09.13	6.00W	432.00	0.00	180.00
			PLAN	03.09.13	3.00W	216.00	0.00	90.00
			PLAN	04.09.13	7.00W	504.00	0.00	210.00
			PLAN	05.09.13	2.00W	144.00	0.00	60.00
03	Contract Services	BREMER BAY EARTHMOVING CONTRA	HIRE OF MULTI TYRE R	16.09.13		1000.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	7784.83	6240.00		2289.10		1000.00	17313.93

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M64 MEECHI ROAD

Cost Centre

Mth Element Type Element Item Invoice Description Date Quantity Cost Overhead Deprectn

109 Road Furniture
04 MATERIALS AND SUPPLIES JASON SIGNMAKERS SYMBOLIC TRUCK SIGNS 15.10.13 139.40

Description Labour Plant Plant OH Plant Dp Material Other Total
109 Road Furniture 139.40 139.40

113 STOCK DELIVERY OR PICKUPS
02 LEVEL 3 - PERMANENT IOW 12.08.13 3.00 69.41 36.09 0.00
02 UTILITIES BREMER BAY MAINTENANCE TRUCK PLAN 12.08.13 3.00W 45.00 0.00 30.00

Description Labour Plant Plant OH Plant Dp Material Other Total
113 STOCK DELIVERY OR PICKUPS 105.50 45.00 30.00 180.50

127 INSPECTIONS AND INVESTIGATIONS
03 UTILITIES TOYOTA HILUX SR5 ENGINEERING PLAN 03.09.13 2.00W 48.00 0.00 20.00
03 ENGINEERING OFFICER IOT 02.09.13 0.40 36.12 7.22 0.00
IOT 02.09.13 0.60 40.63 8.13 0.00
IOT 03.09.13 1.40 94.80 18.96 0.00
IOW 03.09.13 0.60 27.26 5.45 0.00
IOW 04.09.13 1.00 45.43 9.09 0.00
428 11.09.13 0.00 8.62 1.72
428 11.09.13 0.00 12.07 2.41
428 11.09.13 0.00 5.17 1.03
428 11.09.13 0.00 3.45 0.69
428 11.09.13 0.00 5.17 1.03

Description Labour Plant Plant OH Plant Dp Material Other Total
127 INSPECTIONS AND INVESTIGA 334.45 48.00 20.00 402.45

M64 MEECHI ROAD 8244.25 6333.00 2339.10 1139.40 18055.75

M66 MIDDAMIDGUP ROAD

101 Survey, design, supervision
04 UTILITIES TOYOTA HILUX SR5 ENGINEERING PLAN 15.10.13 1.50W 36.00 0.00 15.00
PLAN 17.10.13 1.00W 24.00 0.00 10.00
04 ENGINEERING OFFICER IOT 15.10.13 0.40 36.12 7.22 0.00
IOT 15.10.13 1.10 74.49 14.90 0.00
IOW 17.10.13 1.00 45.43 9.09 0.00
IOT 22.10.13 0.90 81.26 16.25 0.00
IOT 22.10.13 0.10 6.77 1.35 0.00
428 23.10.13 0.00 7.80 1.56
428 23.10.13 0.00 0.87 0.17
428 23.10.13 0.00 8.66 1.73
428 23.10.13 0.00 3.47 0.69
428 23.10.13 0.00 9.53 1.91

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M66 MIDDAMIDGUP ROAD

Cost Centre

Mth	Element Type	Element Item	Labour	Plant	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
	Description				Plant OH	Plant Dp	Material	Other	Total	
101	Survey, design, supervisi		329.27	60.00		25.00			414.27	

104	Unsealed surfaces (Pavement)									
04	PERMANENT EMPLOYEE H/R				IOT	11.10.13	2.00	103.59	155.39	0.00
					IOW	14.10.13	8.50	222.60	333.90	0.00
					IOT	15.10.13	1.50	58.27	87.41	0.00
					IOW	15.10.13	6.50	170.22	255.33	0.00
					IOT	16.10.13	1.00	38.85	58.28	0.00
					IOW	16.10.13	8.50	222.60	333.90	0.00
					IOW	17.10.13	6.50	170.22	255.33	0.00
					IOW	22.10.13	6.00	157.13	235.70	0.00
					450	23.10.13	0.00	-0.01	-0.02	
					450	23.10.13	0.00	-0.01	-0.02	
					450	23.10.13	0.00	-0.01	-0.02	
					450	23.10.13	0.00	-0.01	-0.02	
					450	23.10.13	0.00	-0.01	-0.02	
04	PERMANENT EMPLOYEE H/R				IOW	10.10.13	4.00	104.75	157.13	0.00
					IOT	11.10.13	3.00	155.39	233.09	0.00
					IOT	11.10.13	2.00	77.69	116.54	0.00
					IOW	14.10.13	2.00	52.38	78.57	0.00
					IOW	15.10.13	2.00	52.38	78.57	0.00
					IOW	16.10.13	2.00	52.38	78.57	0.00
					IOW	17.10.13	7.00	183.31	274.97	0.00
					IOW	21.10.13	2.00	52.38	78.57	0.00
04	PERMANENT EMPLOYEES LR				IOT	11.10.13	4.00	197.38	296.07	0.00
					IOW	15.10.13	7.00	174.74	262.11	0.00
					IOT	16.10.13	1.00	37.01	55.52	0.00
					IOW	16.10.13	8.50	212.19	318.29	0.00
					IOT	17.10.13	0.50	18.50	27.75	0.00
					IOW	17.10.13	8.50	212.19	318.29	0.00
					IOW	21.10.13	0.50	12.49	18.74	0.00
					IOW	22.10.13	4.00	99.85	149.78	0.00
					450	23.10.13	0.00	-0.01	-0.02	
					450	23.10.13	0.00	-0.01	-0.02	
					450	23.10.13	0.00	-0.01	-0.02	
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY			PLAN	22.10.13	5.50W	132.00	0.00	55.00
04	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI			PLAN	10.10.13	4.00W	228.00	0.00	83.80
					PLAN	11.10.13	5.00W	285.00	0.00	104.75
					PLAN	14.10.13	2.00W	114.00	0.00	41.90
					PLAN	15.10.13	2.00W	114.00	0.00	41.90
					PLAN	16.10.13	2.00W	114.00	0.00	41.90
					PLAN	17.10.13	7.00W	399.00	0.00	146.65
					PLAN	21.10.13	2.00W	114.00	0.00	41.90
04	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER			PLAN	11.10.13	2.00W	90.00	0.00	24.00
					PLAN	15.10.13	6.00W	270.00	0.00	72.00
					PLAN	16.10.13	7.00W	315.00	0.00	84.00
					PLAN	17.10.13	3.00W	135.00	0.00	36.00
					PLAN	22.10.13	3.00W	135.00	0.00	36.00
04	GRADERS	CAT 12M GRADER 2009 - JP0010			PLAN	11.10.13	1.50W	64.50	0.00	36.68

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M66 MIDDAMIDGUP ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
					PLAN	14.10.13	7.50W	322.50	0.00	183.38
					PLAN	15.10.13	7.00W	301.00	0.00	171.15
					PLAN	16.10.13	8.00W	344.00	0.00	195.60
					PLAN	17.10.13	5.50W	236.50	0.00	134.48

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	7096.05	3713.50		1531.09			12340.64

109	Road Furniture							
03	PERMANENT EMPLOYEE H/R	BRIAN WILLIAM WISEWOULD		IOW	11.09.13	0.00	0.01	0.01
				IOW	11.09.13	1.50	39.29	27.50
								0.00
03	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY		PLAN	11.09.13	1.50W	36.00	0.00
								15.00
04	PERMANENT EMPLOYEES LR			IOW	14.10.13	1.00	24.96	37.44
								0.00
04	ROAD FURNITURE - SIGNS,	GUIDEPOSTS		INVJ	14.10.13	1.00	6.82	0.00
								0.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	129.21	36.00		15.00	6.82		187.03

127	INSPECTIONS AND INVESTIGATIONS							
03	MATERIALS AND SUPPLIES	METROCOUNT		ROAD TUBE, CENTRELIN	11.09.13		203.00	
03	FREIGHT	TOLL IPEC P/L COURIER AUSTRAL		FREIGHT CHARGES FOR	13.09.13		5.68	
04	ENGINEERING OFFICER			IOW	04.10.13	2.00	90.87	18.17
				428	09.10.13	0.00	23.70	4.74

127	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	INSPECTIONS AND INVESTIGA	137.48					208.68	346.16

M66	MIDDAMIDGUP ROAD	7692.01	3809.50		1571.09	6.82	208.68	13288.10
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M67	MONJEBUP ROAD							
101	Survey, design, supervision							
03	UTILITIES	2013 TOYOTA HILUX SR5 - EXECU		PLAN	06.09.13	2.00W	48.00	0.00
								20.00
03	WORKS MANAGER			IOW	06.09.13	3.00	157.33	0.00
								0.00

101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	157.33	48.00		20.00			225.33

104	Unsealed surfaces (Pavement)							
03	Contract Services	BN GRADER SERVICES		MAINTENANCE GRADING	05.09.13	0.00	1360.00	

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme						1360.00	1360.00

106	Drainage							
03	Contract Services	DEEP SOUTH CIVIL CONTRACTORS		CULVERT CREW HIRE 7	07.09.13	0.00	1050.00	

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M67 MONJEBUP ROAD

Cost Centre

Mth	Element Type	Element Item	Labour	Plant	Plant OH	Date	Quantity	Cost	Overhead	Deprectn
	Description						Material	Other	Total	
106	Drainage							1050.00	1050.00	

109	Road Furniture									
03	PERMANENT EMPLOYEE H/R				IOW	17.09.13	4.00	104.75	73.33	0.00
03	TRUCKS LESS THAN 7 TONNE	MITSUBISHI TRITON CLUB CAB -			PLAN	17.09.13	2.00W	200.00	0.00	24.00
04	PERMANENT EMPLOYEE H/R				IOW	21.10.13	0.50	13.10	19.65	0.00
04	PERMANENT EMPLOYEES LR				IOW	21.10.13	0.50	12.49	18.74	0.00
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY			PLAN	21.10.13	0.50W	12.00	0.00	5.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	242.06	212.00		29.00			483.06

M67	MONJEBUP ROAD	399.39	260.00		49.00		2410.00	3118.39
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M68	MONKEY ROCK ROAD									
102	Clearing and weed control									
03	PERMANENT EMPLOYEE H/R				IOT	23.09.13	1.00	51.80	36.26	0.00
					IOT	23.09.13	2.00	77.69	54.38	0.00
03	PERMANENT EMPLOYEES LR				IOT	23.09.13	1.00	37.01	25.91	0.00
03	LEVEL 4 - PERMANENT PERF				IOW	23.09.13	1.00	26.19	18.33	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	327.57						327.57

104	Unsealed surfaces (Pavement)									
03	PERMANENT EMPLOYEE H/R				IOT	05.09.13	1.00	38.85	27.20	0.00
					IOW	05.09.13	8.50	222.60	155.82	0.00
03	PERMANENT EMPLOYEES LR				IOT	04.09.13	0.50	18.50	12.95	0.00
					IOW	04.09.13	0.50	12.49	8.74	0.00
					IOW	05.09.13	10.00	249.63	174.74	0.00
					IOW	06.09.13	5.50	137.30	96.11	0.00
					450	11.09.13	0.00	-0.01	-0.01	
03	LEVEL 4 - PERMANENT PERF				IOW	04.09.13	1.00	26.19	18.33	0.00
					IOW	05.09.13	10.00	261.88	183.32	0.00
					IOW	06.09.13	5.00	130.94	91.66	0.00
03	TRUCKS OVER 7 TONNE				PLAN	05.09.13	9.00W	513.00	0.00	188.55
03	ROLLERS				PLAN	04.09.13	0.50W	42.50	0.00	6.00
					PLAN	06.09.13	3.00W	255.00	0.00	36.00
03	GRADERS				PLAN	04.09.13	0.50W	28.50	0.00	12.23
					PLAN	05.09.13	8.50W	484.50	0.00	207.83
					PLAN	06.09.13	5.00W	285.00	0.00	122.25

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1867.23	1608.50		572.86			4048.59

109 Road Furniture

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M68 MONKEY ROCK ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
01	PERMANENT EMPLOYEE H/R		IOW	16.07.13	2.00	52.38	20.95	0.00
01	PERMANENT EMPLOYEES LR		IOW	16.07.13	2.00	49.93	19.97	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	16.07.13	1.00W	60.00	0.00	20.95

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	143.23	60.00		20.95			224.18

M68	MONKEY ROCK ROAD	2338.03	1668.50		593.81			4600.34
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Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
102	Clearing and weed control							
03	PERMANENT EMPLOYEE H/R		IOW	23.09.13	2.00	52.38	36.67	0.00
03	TRUCKS OVER 7 TONNE	ISUZU DUAL CAB TRANSPORT TRUC	PLAN	23.09.13	2.00W	114.00	0.00	41.90

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	89.05	114.00		41.90			244.95

104	Unsealed surfaces (Pavement)								
03	LEVEL 4 - PERMANENT PERF			IOW	23.09.13	2.00	52.38	36.67	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	89.05						89.05

M70	MURRAY ROAD	178.10	114.00		41.90			334.00
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Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
104	Unsealed surfaces (Pavement)							
01	LEVEL 4 - PERMANENT PERF		IOW	29.07.13	8.50	222.60	93.49	0.00
01	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	29.07.13	7.50W	187.50	0.00	183.38
02	LEVEL 4 - PERMANENT PERF	DESMOND JAMES LILLEYMAN	450	31.07.13	0.00	-0.01	0.00	
02	Contract Services	BN GRADER SERVICES	29 JUL 2013 NEEDILUP	01.08.13	0.00	1440.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	316.08	187.50		183.38		1440.00	2126.96

109	Road Furniture								
01	PERMANENT EMPLOYEE H/R			IOT	08.07.13	1.00	38.85	15.54	0.00
				IOW	08.07.13	5.00	130.94	52.38	0.00
				IOW	24.07.13	0.50	13.10	5.50	0.00
				IOW	30.07.13	3.00	78.56	33.00	0.00
01	PERMANENT EMPLOYEES LR			IOW	24.07.13	1.00	24.96	10.48	0.00
				IOW	30.07.13	3.00	74.89	31.45	0.00
				IOW	31.07.13	5.00	124.81	52.42	0.00
01	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	31.07.13	3.00W	45.00	0.00	30.00	
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	08.07.13	5.00W	300.00	0.00	104.75	
			PLAN	24.07.13	0.50W	10.00	0.00	10.48	
			PLAN	30.07.13	3.00W	60.00	0.00	62.85	

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M72 NEEDILUP SOUTH ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
01	CJD BACKHOE	TOOL CARRIER - VOLVO MAINTENA	PLAN	31.07.13	2.00W	20.00	0.00	40.00
01	ROAD FURNITURE - SIGNS,	GUIDEPOSTS	INVJ	08.07.13	10.00	68.24	0.00	0.00
			INVJ	24.07.13	2.00	13.65	0.00	0.00
			INVJ	30.07.13	4.00	27.29	0.00	0.00
02	PERMANENT EMPLOYEES LR		IOW	08.08.13	2.00	49.93	25.96	0.00
04	PERMANENT EMPLOYEE H/R		IOW	21.10.13	0.50	13.10	19.65	0.00
04	PERMANENT EMPLOYEES LR		IOW	21.10.13	0.50	12.49	18.74	0.00
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	21.10.13	0.50W	12.00	0.00	5.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	826.75	447.00		253.08	109.18		1636.01

M72	NEEDILUP SOUTH ROAD	1142.83	634.50		436.46	109.18	1440.00	3762.97
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M73 NORMAN ROAD

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
	Road Furniture								
01	PERMANENT EMPLOYEE H/R				17.07.13	1.00	26.19	10.48	0.00
01	PERMANENT EMPLOYEES LR				17.07.13	1.00	24.96	9.98	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		17.07.13	1.00W	60.00	0.00	20.95
02	PERMANENT EMPLOYEE H/R				09.08.13	1.00	38.85	20.20	0.00
					09.08.13	1.00	26.19	13.62	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		09.08.13	2.00W	114.00	0.00	41.90
04	PERMANENT EMPLOYEE H/R				21.10.13	0.50	13.10	19.65	0.00
04	PERMANENT EMPLOYEES LR				21.10.13	0.50	12.49	18.74	0.00
04	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN		21.10.13	0.50W	12.00	0.00	5.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	234.45	186.00		67.85			488.30

M73	NORMAN ROAD	234.45	186.00		67.85			488.30
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M74 NEEDILUP NORTH ROAD

101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
	Survey, design, supervision								
01	ENGINEERING OFFICER				19.07.13	1.50	68.16	13.63	0.00
02	ENGINEERING OFFICER	CHRISTOPHER MILLER	428		31.07.13	0.00	12.87	2.57	

101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	97.23						97.23

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
	Clearing and weed control								
05	PERMANENT EMPLOYEE H/R				29.10.13	2.50	65.47	62.20	0.00
					30.10.13	8.50	222.60	211.47	0.00
05	PERMANENT EMPLOYEES LR				29.10.13	2.50	62.41	59.29	0.00
					30.10.13	8.50	212.19	201.58	0.00
					06.11.13	0.00	-0.01	-0.01	
05	TRUCKS LESS THAN 7 TONNE IZUZU 3TONNE JMP GARDENS				29.10.13	2.50W	50.00	0.00	30.00
					30.10.13	8.50W	170.00	0.00	102.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M74 NEEDILUP NORTH ROAD

Cost Centre

Mth	Element Type	Element Item	Labour	Plant	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
	Description				Plant OH	Plant Dp	Material	Other	Total	
102	Clearing and weed control		1097.19	220.00		132.00			1449.19	

105	Sealed surfaces									
01	PERMANENT EMPLOYEE H/R				IOT	21.07.13	2.00	103.59	43.51	0.00
01	PERMANENT EMPLOYEES LR				IOW	24.07.13	2.50	62.41	26.21	0.00
01	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY			PLAN	21.07.13	2.00W	30.00	0.00	20.00
01	LEVEL 4 - PERMANENT PERF				IOW	24.07.13	2.50	65.47	27.50	0.00
01	ROAD BASES - GRAVEL, AGG	Cold Asphalt			INVJ	24.07.13	9.00	372.38	0.00	0.00
01	ROAD FURNITURE - SIGNS, GUIDEPOSTS				INVJ	24.07.13	6.00	40.94	0.00	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	328.69	30.00		20.00	413.32		792.01

109	Road Furniture									
01	PERMANENT EMPLOYEE H/R	BRIAN WILLIAM WISEWOULD			IOW	17.07.13	0.00	-0.02	-0.01	
					IOW	17.07.13	1.50	39.29	15.72	0.00
					IOW	24.07.13	2.00	52.38	22.00	0.00
01	PERMANENT EMPLOYEES LR	LISA JANE HARGREAVES			450	17.07.13	0.00	-0.03	-0.01	
					IOW	17.07.13	0.00	-0.01	0.00	
					IOW	17.07.13	1.50	37.45	14.98	0.00
01	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI			PLAN	17.07.13	1.00W	60.00	0.00	20.95
					PLAN	24.07.13	2.00W	40.00	0.00	41.90
02	PERMANENT EMPLOYEE H/R				IOW	08.08.13	2.00	52.38	27.24	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI			PLAN	08.08.13	2.00W	114.00	0.00	41.90
03	PERMANENT EMPLOYEE H/R				IOW	17.09.13	2.00	52.38	36.67	0.00
03	TRUCKS LESS THAN 7 TONNE	mitsubishi Triton Club Cab -			PLAN	17.09.13	1.00W	100.00	0.00	12.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	350.41	314.00		116.75			781.16

M74	NEEDILUP NORTH ROAD	1873.52	564.00		268.75	413.32		3119.59
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M76 QUISS ROAD

104	Unsealed surfaces (Pavement)									
04	PERMANENT EMPLOYEES LR				IOW	18.10.13	1.00	24.96	37.44	0.00
05	PERMANENT EMPLOYEE H/R				IOW	30.10.13	3.50	91.66	87.08	0.00
					IOW	31.10.13	9.00	235.69	223.91	0.00
					IOW	04.11.13	6.00	157.13	149.27	0.00
					450	06.11.13	0.00	-0.01	-0.01	
05	PERMANENT EMPLOYEE H/R				IOT	30.10.13	1.00	38.85	27.68	0.00
					IOW	30.10.13	8.50	222.60	211.47	0.00
					IOT	31.10.13	1.00	38.85	27.68	0.00
					IOW	31.10.13	8.50	222.60	211.47	0.00
					IOW	01.11.13	6.00	157.13	149.27	0.00
					IOW	04.11.13	3.00	78.56	74.63	0.00
05	PERMANENT EMPLOYEES LR				IOT	30.10.13	1.50	55.51	39.55	0.00
					IOW	30.10.13	1.50	37.45	35.58	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M76 QUISS ROAD

Cost Centre

Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
				IOT	31.10.13	1.00	37.01	26.37	0.00
				IOW	31.10.13	8.00	199.70	189.72	0.00
				IOW	01.11.13	3.50	87.38	83.01	0.00
				IOW	04.11.13	7.00	174.74	166.00	0.00
				IOW	05.11.13	5.00	124.81	118.57	0.00
05	TRUCKS OVER 7 TONNE		SINGLE AXLE TRUCK - RURAL MAI	PLAN	30.10.13	8.00W	400.00	0.00	167.60
				PLAN	31.10.13	8.00W	400.00	0.00	167.60
				PLAN	01.11.13	3.50W	175.00	0.00	73.33
				PLAN	04.11.13	3.00W	150.00	0.00	62.85
05	ROLLERS		BOMAG BWR2R MULTI TYRE ROLLER	PLAN	30.10.13	2.00W	80.00	0.00	24.00
				PLAN	31.10.13	7.00W	280.00	0.00	84.00
				PLAN	04.11.13	5.00W	200.00	0.00	60.00
				PLAN	05.11.13	5.00W	200.00	0.00	60.00
05	GRADERS		CAT 12M GRADER 2009 - JP0010	PLAN	30.10.13	2.50W	107.50	0.00	61.13
				PLAN	31.10.13	8.00W	344.00	0.00	195.60
				PLAN	01.11.13	5.00W	215.00	0.00	122.25
				PLAN	04.11.13	6.00W	258.00	0.00	146.70

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3843.31	2809.50		1225.06			7877.87

109	Road Furniture								
04	PERMANENT EMPLOYEE H/R			IOW	18.10.13	1.00	26.19	39.29	0.00
04	UTILITIES		2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	18.10.13	1.00W	24.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	65.48	24.00		10.00			99.48

M76	QUISS ROAD	3908.79	2833.50		1235.06			7977.35
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M78	RABBIT PROOF FENCE ROAD								
101	Survey, design, supervision								
03	UTILITIES		TOYOTA HILUX SR5 ENGINEERING	PLAN	12.09.13	2.00W	48.00	0.00	20.00
				PLAN	13.09.13	1.00W	24.00	0.00	10.00
03	ENGINEERING OFFICER			IOW	12.09.13	3.00	136.30	27.26	0.00
				IOW	13.09.13	2.00	90.87	18.17	0.00
				IOW	18.09.13	2.00	90.87	18.17	0.00
				428	25.09.13	0.00	23.19	4.64	
				428	25.09.13	0.00	23.19	4.64	
				428	25.09.13	0.00	34.78	6.96	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	479.04	72.00		30.00			581.04

102	Clearing and weed control								
05	PERMANENT EMPLOYEE H/R		DESMOND JAMES LILLEYMAN	450	06.11.13	0.00	-0.03	-0.03	
				IOW	06.11.13	0.00	-0.02	-0.02	
				IOW	06.11.13	1.00	26.19	24.88	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M78 RABBIT PROOF FENCE ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
05	PERMANENT EMPLOYEEES LR	LISA JANE HARGREAVES	450	06.11.13	0.00	-0.03	-0.03	
			IOW	06.11.13	1.00	24.96	23.71	0.00
05	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	06.11.13	1.00W	20.00	0.00	10.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	99.58	20.00		10.00			129.58

104	Unsealed surfaces (Pavement)							
02	Contract Services	BN GRADER SERVICES	16 - 23 JUL 2013 RAB	01.08.13		6080.00		
03	PERMANENT EMPLOYEE H/R		IOT	13.09.13	6.50	336.67	235.67	0.00
			IOT	13.09.13	2.00	77.69	54.38	0.00
			IOW	16.09.13	5.00	130.94	91.66	0.00
03	LEVEL 4 - PERMANENT PERF		IOT	12.09.13	2.00	77.69	54.38	0.00
			IOW	12.09.13	3.50	91.66	64.16	0.00
			IOW	16.09.13	5.00	130.94	91.66	0.00
03	TRUCKS OVER 7 TONNE	TANDEM AXLE TRUCK - JP006	PLAN	12.09.13	5.50W	313.50	0.00	115.23
			PLAN	16.09.13	5.00W	285.00	0.00	104.75
03	Contract Services	BN GRADER SERVICES	MAINTENANCE GRADING	25.09.13	0.00	1680.00		
03	Contract Services	BREMER BAY EARTHMOVING CONTRA	HIRE OF MULTI TYRE R	16.09.13	0.00	1000.00		
04	PERMANENT EMPLOYEEES LR		IOW	18.10.13	2.00	49.93	74.90	0.00
			IOW	21.10.13	1.50	37.45	56.18	0.00
04	Contract Services	BN GRADER SERVICES	MAINTENANCE GRADING	09.10.13		3200.00		
05	LEVEL - TRIM OP		IOT	24.10.13	2.00	100.50	71.61	0.00
			IOW	24.10.13	8.00	270.31	256.79	0.00
05	TRUCKS LESS THAN 7 TONNE	MITSUBISHI TRITON CLUB CAB -	PLAN	24.10.13	1.00W	20.00	0.00	12.00
05	LEVEL 4 - PERMANENT PERF		IOT	24.10.13	1.50	58.27	41.52	0.00
			IOW	24.10.13	8.00	209.50	199.03	0.00
05	ROLLERS	VIBROMAX ROLLER	PLAN	24.10.13	2.00W	80.00	0.00	24.00
05	GRADERS	JOHN DEERE GRADER 2012	PLAN	24.10.13	7.00W	301.00	0.00	171.15
05	LOADERS	2005 JOHN DEERE 624J - JP0027	PLAN	24.10.13	6.00W	276.00	0.00	150.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	2863.49	1275.50		577.13		11960.00	16676.12

109	Road Furniture							
01	PERMANENT EMPLOYEE H/R		IOW	23.07.13	1.00	26.19	11.00	0.00
01	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN	17.07.13	1.50W	22.50	0.00	15.00
			PLAN	23.07.13	1.00W	15.00	0.00	10.00
01	LEVEL 4 - PERMANENT PERF		IOW	17.07.13	1.50	39.29	15.72	0.00
			IOW	23.07.13	1.00	26.19	11.00	0.00
02	PERMANENT EMPLOYEE H/R		IOW	08.08.13	2.50	65.47	34.04	0.00
			IOW	09.08.13	2.00	52.38	27.24	0.00
02	PERMANENT EMPLOYEEES LR		IOW	08.08.13	2.50	62.41	32.45	0.00
			IOW	09.08.13	2.00	49.93	25.96	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN	08.08.13	2.00W	114.00	0.00	41.90
			PLAN	09.08.13	2.00W	114.00	0.00	41.90
02	ROAD FURNITURE - SIGNS,	GUIDEPOSTS	INVJ	09.08.13	2.00	13.65	0.00	0.00
04	PERMANENT EMPLOYEE H/R		IOW	18.10.13	2.00	52.38	78.57	0.00
			IOW	21.10.13	1.50	39.29	58.94	0.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M78 RABBIT PROOF FENCE ROAD

Cost Centre

Mth Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
04 UTILITIES	2005 TOYOTA HILUX	4 X 2 TRAY PLAN	18.10.13	2.00W	48.00	0.00	20.00
		PLAN	21.10.13	1.50W	36.00	0.00	15.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	708.45	349.50		143.80	13.65		1215.40

113	STOCK DELIVERY OR PICKUPS								
03 LEVEL 3 - PERMANENT				IOW	06.09.13	2.00	46.27	32.39	0.00
03 UTILITIES	TOYOTA HILUX TRAYBACK - RANGE			PLAN	06.09.13	2.00W	48.00	0.00	20.00
03 UTILITIES	TRITON GLX 4X4 UTILITY			PLAN	06.09.13	2.00W	48.00	0.00	20.00
03 LEVEL 5 - RANGER				IOT	06.09.13	2.00	73.87	51.71	0.00
				423	11.09.13	0.00	2.95	2.07	

113	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	STOCK DELIVERY OR PICKUPS	209.26	96.00		40.00			345.26

M78	RABBIT PROOF FENCE ROAD	4359.82	1813.00		800.93	13.65	11960.00	18947.40
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M80 RESERVE ROAD

104	Unsealed surfaces (Pavement)								
03 PERMANENT EMPLOYEE H/R				IOT	17.09.13	1.00	38.85	27.20	0.00
				IOW	17.09.13	8.50	222.60	155.82	0.00
				IOT	18.09.13	1.00	38.85	27.20	0.00
				IOW	18.09.13	8.50	222.60	155.82	0.00
03 PERMANENT EMPLOYEES LR				IOW	17.09.13	4.00	99.85	69.90	0.00
				IOT	18.09.13	1.00	37.01	25.91	0.00
				IOW	18.09.13	8.50	212.19	148.53	0.00
03 ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER			PLAN	17.09.13	4.00W	340.00	0.00	48.00
				PLAN	18.09.13	7.00W	595.00	0.00	84.00
03 GRADERS	CAT 12M GRADER 2009 - JP0010			PLAN	17.09.13	8.00W	456.00	0.00	195.60
				PLAN	18.09.13	8.00W	456.00	0.00	195.60

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	1482.33	1847.00		523.20			3852.53

109	Road Furniture								
04 PERMANENT EMPLOYEES LR				IOW	08.10.13	3.00	74.89	52.42	0.00
04 ROAD FURNITURE - SIGNS, GUIDEPOSTS				INVJ	08.10.13	16.00	109.18	0.00	0.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	127.31				109.18		236.49

127	INSPECTIONS AND INVESTIGATIONS								
03 ENGINEERING OFFICER				IOW	20.09.13	1.00	45.43	9.09	0.00
				428	25.09.13	0.00	11.59	2.32	

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M80 RESERVE ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
127	INSPECTIONS AND INVESTIGA	68.43						68.43

M80 RESERVE ROAD 1678.07 1847.00 523.20 109.18 4157.45
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M84	STOCK ROAD							
101	Survey, design, supervision							
02	WORKS MANAGER		IOW	01.08.13	2.00	102.33	0.00	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	102.33						102.33

102	Clearing and weed control							
03	PERMANENT EMPLOYEE H/R		IOW	23.09.13	1.50	39.29	27.50	0.00
03	LEVEL - TRIM OP		IOW	23.09.13	2.00	67.58	47.31	0.00
03	TRUCKS LESS THAN 7 TONNE MITSUBISHI TRITON CLUB CAB -		PLAN	23.09.13	2.00W	200.00	0.00	24.00
03	LEVEL 4 - PERMANENT PERF		IOW	23.09.13	1.50	39.29	27.50	0.00
03	TRUCKS OVER 7 TONNE ISUZU DUAL CAB TRANSPORT TRUC		PLAN	23.09.13	1.50W	85.50	0.00	31.43

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	248.47	285.50		55.43			589.40

104	Unsealed surfaces (Pavement)							
01	PERMANENT EMPLOYEE H/R		IOT	31.07.13	1.50	58.27	24.47	0.00
			IOW	31.07.13	2.50	65.47	27.50	0.00
			IOW	31.07.13	6.00	157.13	65.99	0.00
01	PERMANENT EMPLOYEES LR		IOT	09.07.13	0.50	18.50	7.40	0.00
			IOW	09.07.13	8.50	212.19	84.88	0.00
01	LEVEL 4 - PERMANENT PERF		IOW	08.07.13	4.00	104.75	41.90	0.00
			IOW	25.07.13	2.00	52.38	22.00	0.00
			IOW	30.07.13	5.00	130.94	54.99	0.00
01	TRUCKS OVER 7 TONNE SINGLE AXLE TRUCK - RURAL MAI		PLAN	31.07.13	3.00W	60.00	0.00	62.85
01	ROLLERS VIBROMAX ROLLER		PLAN	09.07.13	6.00W	210.00	0.00	72.00
01	GRADERS CAT 12M GRADER 2009 - JP0010		PLAN	08.07.13	3.50W	87.50	0.00	85.58
			PLAN	25.07.13	1.00W	25.00	0.00	24.45
			PLAN	30.07.13	4.50W	112.50	0.00	110.03
			PLAN	31.07.13	6.00W	150.00	0.00	146.70
02	PERMANENT EMPLOYEE H/R BRIAN WILLIAM WISEWOULD		450	31.07.13	0.00	-0.01	0.00	
			IOW	13.08.13	3.00	78.56	40.85	0.00
02	LEVEL 4 - PERMANENT PERF DESMOND JAMES LILLEYMAN		450	31.07.13	0.00	-0.03	-0.01	
			IOW	01.08.13	2.50	65.47	34.04	0.00
			IOW	02.08.13	5.00	130.94	68.09	0.00
			IOW	13.08.13	1.00	26.19	13.62	0.00
02	TRUCKS OVER 7 TONNE SINGLE AXLE TRUCK - RURAL MAI		PLAN	13.08.13	3.00W	171.00	0.00	62.85
02	GRADERS CAT 12M GRADER 2009 - JP0010		PLAN	01.08.13	2.00W	50.00	0.00	48.90
			PLAN	02.08.13	4.00W	100.00	0.00	97.80
			PLAN	13.08.13	1.00W	25.00	0.00	24.45
02	Contract Services BN GRADER SERVICES			30 JUL 2013 STOCK RO		720.00		
				MAINTENANCE GRADING	28.08.13	3120.00		

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M84 STOCK ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
104			Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104			Unsealed surfaces (Paveme	1586.47	991.00		735.61		3840.00	7153.08

109			Road Furniture								
01			PERMANENT EMPLOYEE H/R		IOT		04.07.13	0.50	19.42	7.77	0.00
					IOW		04.07.13	3.00	78.56	31.42	0.00
					IOW		15.07.13	3.00	78.56	31.42	0.00
					IOW		25.07.13	2.50	65.47	27.50	0.00
					IOW		26.07.13	8.50	222.60	93.49	0.00
					IOW		29.07.13	3.00	78.56	33.00	0.00
01			PERMANENT EMPLOYEES LR		IOW		15.07.13	3.00	74.89	29.96	0.00
					IOW		25.07.13	1.00	24.96	10.48	0.00
					IOW		26.07.13	2.50	62.41	26.21	0.00
					IOW		31.07.13	3.50	87.38	36.70	0.00
01			UTILITIES		PLAN		26.07.13	2.50W	37.50	0.00	25.00
01			TRUCKS OVER 7 TONNE		PLAN		04.07.13	3.00W	180.00	0.00	62.85
					PLAN		25.07.13	2.00W	40.00	0.00	41.90
					PLAN		26.07.13	6.00W	120.00	0.00	125.70
					PLAN		29.07.13	3.00W	60.00	0.00	62.85
01			ROLLERS		PLAN		15.07.13	3.00W	105.00	0.00	36.00
01			CJD BACKHOE		PLAN		31.07.13	3.50W	35.00	0.00	70.00
01			ROAD FURNITURE - SIGNS,		INVJ		04.07.13	10.00	68.24	0.00	0.00
			GUIDEPOSTS		INVJ		15.07.13	4.00	27.29	0.00	0.00
					INVJ		25.07.13	2.00	13.65	0.00	0.00
02			PERMANENT EMPLOYEE H/R		450		31.07.13	0.00	-0.01	0.00	
					IOW		06.08.13	3.00	78.56	40.85	0.00
02			PERMANENT EMPLOYEES LR		450		31.07.13	0.00	-0.03	-0.01	
					IOW		06.08.13	2.50	62.41	32.45	0.00
					IOW		07.08.13	8.00	199.70	103.84	0.00
					IOW		13.08.13	3.00	74.89	38.94	0.00
02			TRUCKS OVER 7 TONNE		PLAN		06.08.13	3.00W	171.00	0.00	62.85

109			Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109			Road Furniture	1752.35	748.50		487.15	109.18		3097.18

M84			STOCK ROAD	3689.62	2025.00		1278.19	109.18	3840.00	10941.99
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M86			SWAMP ROAD								
101			Survey, design, supervision								
02			UTILITIES		PLAN		19.08.13	2.00W	30.00	0.00	20.00
					PLAN		20.08.13	2.00W	30.00	0.00	20.00
					PLAN		26.08.13	2.00W	30.00	0.00	20.00
					PLAN		28.08.13	2.00W	30.00	0.00	20.00
02			WORKS MANAGER		IOW		19.08.13	2.00	104.89	0.00	0.00
					IOW		20.08.13	2.00	104.89	0.00	0.00
					IOW		26.08.13	2.00	104.89	0.00	0.00
					IOW		28.08.13	2.00	104.89	0.00	0.00
03			UTILITIES		PLAN		30.08.13	2.00W	48.00	0.00	20.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M86 SWAMP ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
03	WORKS MANAGER		IOW	30.08.13	2.00	104.89	0.00	0.00

101	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Survey, design, supervisi	524.45	168.00		100.00			792.45

102	Clearing and weed control							
01	Contract Services	AVON HIAB SERVICES BOBCAT AND	SLASHING SHOLDER & G	02.07.13			1210.00	
04	PERMANENT EMPLOYEE H/R		IOW	21.10.13	5.50	144.04	216.06	0.00
04	LEVEL 3 - PERMANENT		IOW	21.10.13	5.50	127.26	190.89	0.00
04	UTILITIES	IZUZU 3TONNE JMP GARDENS	PLAN	21.10.13	5.50W	132.00	0.00	55.00
05	PERMANENT EMPLOYEE H/R		IOW	01.11.13	3.50	91.66	87.08	0.00
05	PERMANENT EMPLOYEES LR		IOW	01.11.13	3.00	74.89	71.15	0.00
05	TRUCKS LESS THAN 7 TONNE	IZUZU 3TONNE JMP GARDENS	PLAN	01.11.13	3.00W	60.00	0.00	36.00

102	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Clearing and weed control	1003.03	192.00		91.00		1210.00	2496.03

104	Unsealed surfaces (Pavement)								
02	PERMANENT EMPLOYEE H/R		IOT		20.08.13	1.00	38.85	20.20	0.00
			IOW		20.08.13	7.50	196.41	102.13	0.00
			IOT		21.08.13	1.50	58.27	30.30	0.00
			IOW		21.08.13	8.50	222.60	115.75	0.00
			IOT		22.08.13	1.00	38.85	20.20	0.00
			IOW		22.08.13	8.50	222.60	115.75	0.00
			IOW		23.08.13	2.00	52.38	27.24	0.00
			IOW		26.08.13	4.50	117.85	61.28	0.00
			IOW		28.08.13	7.00	183.31	95.32	0.00
02	PERMANENT EMPLOYEE H/R		IOW		08.08.13	1.00	26.19	13.62	0.00
			IOW		09.08.13	1.00	26.19	13.62	0.00
02	PERMANENT EMPLOYEES LR		IOT		20.08.13	1.00	37.01	19.25	0.00
			IOW		20.08.13	7.50	187.23	97.36	0.00
			IOT		21.08.13	1.00	37.01	19.25	0.00
			IOW		21.08.13	0.50	12.49	6.49	0.00
			IOW		21.08.13	5.50	137.30	71.40	0.00
			IOW		22.08.13	10.00	249.63	129.81	0.00
			IOW		23.08.13	9.00	224.67	116.83	0.00
			IOW		26.08.13	3.00	74.89	38.94	0.00
			IOW		27.08.13	10.00	249.63	129.81	0.00
			450		28.08.13	0.00	-0.02	-0.01	
			IOW		28.08.13	0.00	-0.02	-0.01	
			IOW		28.08.13	10.00	249.63	129.81	0.00
02	LEVEL - TRIM OP		IOW		09.08.13	1.00	33.79	17.57	0.00
02	LEVEL 4 - PERMANENT PERF		IOW		08.08.13	1.00	26.19	13.62	0.00
02	LEVEL 4 - PERMANENT PERF		IOW		22.08.13	4.50	117.85	61.28	0.00
			IOW		23.08.13	9.50	248.79	129.37	0.00
			IOW		27.08.13	10.00	261.88	136.18	0.00
			450		28.08.13	0.00	-0.02	-0.01	
			IOW		28.08.13	10.00	261.88	136.18	0.00
02	TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI	PLAN		20.08.13	6.00W	342.00	0.00	125.70

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M86 SWAMP ROAD

Cost Centre

Mth	Element	Type	Element	Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
					PLAN		21.08.13	8.00W	456.00	0.00	167.60
					PLAN		22.08.13	8.00W	456.00	0.00	167.60
					PLAN		23.08.13	2.00W	114.00	0.00	41.90
					PLAN		28.08.13	6.00W	342.00	0.00	125.70
02	TRUCKS OVER 7 TONNE		ISUZU DUAL CAB TRANSPORT TRUC		PLAN		08.08.13	1.00W	57.00	0.00	20.95
02	ROLLERS		BOMAG BWR2R MULTI TYRE ROLLER		PLAN		21.08.13	5.00W	300.00	0.00	60.00
					PLAN		22.08.13	8.00W	480.00	0.00	96.00
					PLAN		23.08.13	4.00W	240.00	0.00	48.00
					PLAN		26.08.13	1.00W	60.00	0.00	12.00
					PLAN		27.08.13	7.00W	420.00	0.00	84.00
					PLAN		28.08.13	7.00W	420.00	0.00	84.00
02	GRADERS		CAT 12M GRADER 2009 - JP0010		PLAN		22.08.13	3.50W	87.50	0.00	85.58
					PLAN		23.08.13	8.00W	200.00	0.00	195.60
					PLAN		26.08.13	4.00W	100.00	0.00	97.80
					PLAN		27.08.13	7.50W	187.50	0.00	183.38
					PLAN		28.08.13	8.00W	200.00	0.00	195.60
02	Contract Services		BN GRADER SERVICES		MAINTENANCE GRADING		28.08.13	0.00	11040.00		
03	PERMANENT EMPLOYEE H/R				IOT		02.09.13	1.00	38.85	27.20	0.00
					IOW		02.09.13	1.50	39.29	27.50	0.00
03	PERMANENT EMPLOYEES LR				IOW		29.08.13	5.00	124.81	87.37	0.00
03	UTILITIES		2005 TOYOTA HILUX 4 X 2 TRAY		PLAN		02.09.13	2.00W	48.00	0.00	20.00
03	LEVEL 4 - PERMANENT PERF				IOW		29.08.13	5.00	130.94	91.66	0.00
03	ROLLERS		BOMAG BWR2R MULTI TYRE ROLLER		PLAN		29.08.13	4.00W	340.00	0.00	48.00
03	GRADERS		CAT 12M GRADER 2009 - JP0010		PLAN		29.08.13	4.00W	228.00	0.00	97.80
03	Contract Services		BN GRADER SERVICES		MAINTENANCE GRADING		05.09.13		640.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	6029.46	5078.00		1957.21		11680.00	24744.67

M86	SWAMP ROAD	7556.94	5438.00		2148.21		12890.00	28033.15
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M87	PERRON ROAD							
104	Unsealed surfaces (Pavement)							
01	Contract Services			6 HRS @ \$160 P/HR	17.07.13		960.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						960.00	960.00

M87	PERRON ROAD						960.00	960.00
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M88	TAIDIA ROAD							
104	Unsealed surfaces (Pavement)							
05	PERMANENT EMPLOYEE H/R			IOT	28.10.13	1.50	58.27	41.52
				IOW	28.10.13	8.50	222.60	211.47
05	GRADERS			PLAN	28.10.13	8.00W	344.00	0.00
								195.60

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	533.86	344.00		195.60			1073.46

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M88 TAIDIA ROAD

Cost Centre	Mth	Element Type	Element Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
M88		TAIDIA ROAD		533.86	344.00	195.60			1073.46	

Cost Centre	Mth	Element Type	Element Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
M89		PENIUUP ROAD								
104		Unsealed surfaces (Pavement)								
02		PERMANENT EMPLOYEE H/R			IOT	01.08.13	0.50	19.42	10.10	0.00
					IOW	01.08.13	8.00	209.50	108.94	0.00
					IOT	02.08.13	1.00	51.80	26.94	0.00
					IOT	02.08.13	2.00	77.69	40.40	0.00
02		PERMANENT EMPLOYEES LR	LISA JANE HARGREAVES		IOW	01.08.13	8.50	212.19	110.34	0.00
					IOT	02.08.13	0.50	18.50	9.62	0.00
					IOW	02.08.13	2.50	62.41	32.45	0.00
02		LEVEL 4 - PERMANENT PERF			IOW	01.08.13	7.50	196.41	102.13	0.00
					IOW	02.08.13	3.00	78.56	40.85	0.00
02		TRUCKS OVER 7 TONNE	SINGLE AXLE TRUCK - RURAL MAI		PLAN	01.08.13	7.00W	399.00	0.00	146.65
					PLAN	02.08.13	3.00W	171.00	0.00	62.85
02		GRADERS	CAT 12M GRADER 2009 - JP0010		PLAN	01.08.13	6.50W	162.50	0.00	158.93
					PLAN	02.08.13	2.50W	62.50	0.00	61.13
02		CJD BACKHOE	TOOL CARRIER - VOLVO MAINTENA		PLAN	01.08.13	8.50W	272.00	0.00	170.00
					PLAN	02.08.13	3.00W	96.00	0.00	60.00
02		Contract Services	BN GRADER SERVICES		MAINTENANCE GRADING	28.08.13		240.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1408.25	1163.00		659.56		240.00	3470.81

Cost Centre	Mth	Element Type	Element Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
127		INSPECTIONS AND INVESTIGATIONS								
02		ENGINEERING OFFICER			IOT	01.08.13	0.90	81.26	16.25	0.00
					IOT	01.08.13	0.10	6.77	1.35	0.00
					428	14.08.13	0.00	8.08	1.62	
					428	14.08.13	0.00	0.90	0.18	
03		ENGINEERING OFFICER			IOW	23.09.13	0.50	22.72	4.54	0.00
					428	25.09.13	0.00	5.80	1.16	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	150.63						150.63

Cost Centre	Mth	Element Type	Element Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
M89		PENIUUP ROAD		1558.88	1163.00	659.56		240.00	3621.44	

Cost Centre	Mth	Element Type	Element Item	Invoice	Description	Date	Quantity	Cost	Overhead	Deprectn
M91		DILLON BAY ROAD								
104		Unsealed surfaces (Pavement)								
03		PERMANENT EMPLOYEE H/R			IOT	03.09.13	1.00	38.85	27.20	0.00
					IOW	03.09.13	4.50	117.85	82.50	0.00
03		SUNDRY PLANT	PRIMEMOVER SET UP AND TRI AXL		PLAN	03.09.13	4.00W	100.00	0.00	20.00
03		PRIME MOVER TRUCKS	2005 ISUZU GIGA TRUCK - JP008		PLAN	03.09.13	4.00W	288.00	0.00	120.00
03		Contract Services	BN GRADER SERVICES		MAINTENANCE GRADING	05.09.13		880.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	266.40	388.00		140.00		880.00	1674.40

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M91 DILLON BAY ROAD

Cost Centre

Mth	Element	Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
106			Drainage						
01	UTILITIES		LEADER TOWN SERVICES UTE - TR	PLAN	04.07.13	1.00W	15.00	0.00	10.00
				PLAN	08.07.13	2.00W	30.00	0.00	20.00
01	LEVEL - TOWN SERVICES			IOW	04.07.13	1.00	33.79	13.52	0.00
				IOW	08.07.13	2.00	67.58	27.03	0.00
				423	17.07.13	0.00	2.84	1.14	
				423	17.07.13	0.00	1.42	0.57	

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106 Drainage	147.89	45.00		30.00			222.89

M91	DILLON BAY ROAD	414.29	433.00	170.00		880.00	1897.29
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M92 WHITE ROAD

101	Survey, design, supervision								
03	UTILITIES		TOYOTA HILUX SR5 ENGINEERING	PLAN	18.09.13	1.50W	36.00	0.00	15.00
03	ENGINEERING OFFICER			IOW	18.09.13	2.00	90.87	18.17	0.00
				IOW	19.09.13	1.00	45.43	9.09	0.00
				428	25.09.13	0.00	11.59	2.32	
				428	25.09.13	0.00	23.19	4.64	

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101 Survey, design, supervisi	205.30	36.00		15.00			256.30

104 Unsealed surfaces (Pavement)

03	PERMANENT EMPLOYEE H/R			IOT	18.09.13	1.50	58.27	40.79	0.00
				IOW	18.09.13	8.50	222.60	155.82	0.00
				IOT	19.09.13	1.50	58.27	40.79	0.00
				IOW	19.09.13	8.50	222.60	155.82	0.00
				IOT	20.09.13	1.50	58.27	40.79	0.00
				IOW	20.09.13	8.50	222.60	155.82	0.00
				IOW	23.09.13	2.00	52.38	36.67	0.00
03	LEVEL 4 - PERMANENT PERF			IOT	18.09.13	1.50	58.27	40.79	0.00
				IOW	18.09.13	8.50	222.60	155.82	0.00
				IOT	19.09.13	1.50	58.27	40.79	0.00
				IOW	19.09.13	8.50	222.60	155.82	0.00
				IOT	20.09.13	1.50	58.27	40.79	0.00
				IOW	20.09.13	8.50	222.60	155.82	0.00
				IOW	23.09.13	2.00	52.38	36.67	0.00
03	TRUCKS OVER 7 TONNE	TANDEM AXLE TRUCK - JP006		PLAN	18.09.13	9.00W	513.00	0.00	188.55
				PLAN	19.09.13	9.00W	513.00	0.00	188.55
				PLAN	20.09.13	9.00W	513.00	0.00	188.55
03	TRUCKS OVER 7 TONNE	ISUZU DUAL CAB TRANSPORT TRUC		PLAN	23.09.13	2.00W	114.00	0.00	41.90
03	LOADERS	2005 JOHN DEERE 624J - JP0027		PLAN	18.09.13	4.00W	248.00	0.00	100.00
03	SUNDRY PLANT	PRIMEMOVER SET UP AND TRI AXL		PLAN	19.09.13	7.00W	175.00	0.00	35.00
				PLAN	20.09.13	6.00W	150.00	0.00	30.00
03	PRIME MOVER TRUCKS	2005 ISUZU GIGA TRUCK - JP008		PLAN	19.09.13	7.00W	504.00	0.00	210.00
				PLAN	20.09.13	6.00W	432.00	0.00	180.00

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M92 WHITE ROAD

Cost Centre

Mth	Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
03	Contract Services	BN GRADER SERVICES	MAINTENANCE GRADING	25.09.13		4800.00		
04	PERMANENT EMPLOYEES LR		IOW	18.10.13	0.50	12.49	18.74	0.00
04	Contract Services	BN GRADER SERVICES	MAINTENANCE GRADING	09.10.13		3760.00		

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3074.21	3162.00		1162.55		8560.00	15958.76

109	Road Furniture								
04	PERMANENT EMPLOYEE H/R			IOW	18.10.13	0.50	13.10	19.65	0.00
04	UTILITIES	2005 TOYOTA HILUX	4 X 2 TRAY	PLAN	18.10.13	0.50W	12.00	0.00	5.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	32.75	12.00		5.00			49.75

M92	WHITE ROAD	3312.26	3210.00		1182.55		8560.00	16264.81
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M95 YATE ROAD

104	Unsealed surfaces (Pavement)							
01	Contract Services	BN GRADER SERVICES		4 HRS @ \$160 P/HR	17.07.13	0.00	640.00	
02	Contract Services	BN GRADER SERVICES		GRADER HIRE MTCE GRA	01.08.13		160.00	

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme						800.00	800.00

M95	YATE ROAD						800.00	800.00
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M98 NYERILUP ROAD

101	Survey, design, supervision								
01	UTILITIES	TOYOTA HILUX SR5 ENGINEERING	PLAN		09.07.13	2.00W	30.00	0.00	20.00
01	WORKS MANAGER			IOW	09.07.13	2.50	127.91	0.00	0.00
02	UTILITIES	2013 TOYOTA HILUX SR5 - EXECU	PLAN		12.08.13	2.00W	30.00	0.00	20.00
					20.08.13	2.00W	30.00	0.00	20.00
02	WORKS MANAGER			IOW	12.08.13	2.00	104.89	0.00	0.00
				IOW	20.08.13	2.00	104.89	0.00	0.00

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	337.69	90.00		60.00			487.69

103	Earthworks								
01	PERMANENT EMPLOYEE H/R			IOT	26.07.13	1.00	38.85	16.32	0.00
01	PERMANENT EMPLOYEE H/R			IOT	26.07.13	1.00	38.85	16.32	0.00
01	TRUCKS OVER 7 TONNE	ISUZU DUAL CAB TRANSPORT TRUC	PLAN		26.07.13	1.00W	20.00	0.00	20.95
01	GRADERS	EXCAVATOR - JP0083	PLAN		26.07.13	1.00W	25.00	0.00	24.45

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	110.34	45.00		45.40			200.74

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 13/14

Selected jobs : 103,M00,M02,M04,M06,M07,M08,M10,M100,M102,M103,M104,M12,M125,M14,M15,M158,M16,M161,M162,M165,M166,M17,M171,M17...

Job : M98 NYERILUP ROAD

Cost Centre	Mth Element Type	Element Item	Invoice Description	Date	Quantity	Cost	Overhead	Deprectn
104	Unsealed surfaces (Pavement)							
01	Contract Services	BN GRADER SERVICES	19.5 HRS @ \$160 P/HR	17.07.13		3120.00		
02	PERMANENT EMPLOYEE H/R		IOT	19.08.13	1.50	58.27	30.30	0.00
			IOW	19.08.13	8.50	222.60	115.75	0.00
			IOW	20.08.13	1.00	26.19	13.62	0.00
02	PERMANENT EMPLOYEES LR		IOW	20.08.13	1.00	24.96	12.98	0.00
			IOW	21.08.13	3.00	74.89	38.94	0.00
02	ROLLERS	BOMAG BWR2R MULTI TYRE ROLLER	PLAN	21.08.13	3.00W	180.00	0.00	36.00
02	GRADERS	CAT 12M GRADER 2009 - JP0010	PLAN	19.08.13	6.00W	150.00	0.00	146.70
			PLAN	20.08.13	1.00W	25.00	0.00	24.45

104	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Unsealed surfaces (Paveme	618.50	355.00		207.15		3120.00	4300.65

109	Road Furniture								
01	PERMANENT EMPLOYEE H/R			IOW	23.07.13	0.50	13.10	5.50	0.00
01	UTILITIES	2005 TOYOTA HILUX 4 X 2 TRAY	PLAN		23.07.13	0.50W	7.50	0.00	5.00
01	LEVEL 4 - PERMANENT PERF			IOW	23.07.13	0.50	13.10	5.50	0.00
01	ROAD FURNITURE - SIGNS, GUIDEPOSTS			INVJ	23.07.13	1.00	6.82	0.00	0.00

109	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Road Furniture	37.20	7.50		5.00	6.82		56.52

M98	NYERILUP ROAD	1103.73	497.50		317.55	6.82	3120.00	5045.60
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	6027.73	1248.00		645.00		278.09	8198.82
102	Clearing and weed control	8354.94	2375.50		953.18		8470.00	20153.62
103	Earthworks	668.15	570.00		225.40			1463.55
104	Unsealed surfaces (Paveme	109131.98	86127.50		33576.68	34.12	83880.00	312750.28
105	Sealed surfaces	2781.99	695.00		254.85	496.07	67.50	4295.41
106	Drainage	147.89	45.00		30.00		4270.00	4492.89
109	Road Furniture	12374.55	6933.50		3133.14	1323.78	418.20	24183.17
113	STOCK DELIVERY OR PICKUPS	314.76	141.00		70.00			525.76
127	INSPECTIONS AND INVESTIGA	1523.87	160.00		70.00		626.05	2379.92
170	Plant Costs - Fuel & Oil					528.10		528.10
Total		141325.86	98295.50		38958.25	2382.07	98009.84	378971.52